

## 2005-2006 Frank Allis/Nuestro Mundo PTA Budget Allocations

Budget Item	Budgeted 2005-2006	Comments
PTA Account Reserve	\$1,000.00	Amount needed to remain in account
Cultural Arts	\$2,400.00	Program for school year assemblies
PTA Miscellaneous	\$1,000.00	Covers cost of running PTA during the year: childcare, PTA insurance premiums, buses for PTA events, check printing cards, stamps, staff gifts, PTA volunteer lunch, etc.
Refreshments for Events		
ITEMIZATION:                      Open House	\$175.00	NEED A COMMITTEE CHAIR ASSIGNED IN MAY FOR NEXT YEAR.
Kindergarten Visitation	\$75.00	
Staff Appreciation	\$0.00	Have grade level donations.
3rd/4th/5th Grade Testing Snacks	\$150.00	
5th Grade Promotion	\$500.00	End of year party for 5th graders
CarnivAllis	\$1,500.00	return profit, but should be prepared to lose this money as cost.
Taste of Allis (FestivAllis)	\$400.00	To purchase food, pay for DJ, etc. Usually make a profit, ditto from above.
Wildcat Loop	\$50.00	
5th Grade Patrol Party (bus)	\$125.00	End of year picnic for patrol members.
Year End Field Trips (per grade level)	spring allocation	\$200 per grade level for buses
PTA Resources	\$0.00	Help to offset cost of attending PTA convention/education of our PTA volunteers.
PTA Membership	\$30.00	Used to pay due for hardship members.
Grade Level Supplement	\$1,200.00	\$200.00 per grade level to either use as a group or divide between classrooms
TOTAL Allocations	\$8,605.00	

Profits:	
Catalog Fundraiser	\$7,123.75
Bucky Book	\$1,620.00
TOTAL Profits	\$8,743.75

\*\*The goal of the PTA in allocating the budget is to attempt to fund requests that benefit a majority of the children.