

Building	Year Scheduled	Actual Year	Description	Estimate	Status	Actual Cost	Contractor
Blackhawk/Gompers	2006	2006	Emergency Power Generator System	\$25,900	Complete	\$ 36,261	Foreward
East High	2006	2006	Emergency Power Generator System	\$51,700	Complete	\$ 52,017	Westphal
East High	2006	2006	Lighting Fixtures	\$30,700		\$30,700	
East High	2006	2006	Mall, Cafeteria, Pool Flooring	\$378,000	In Design	\$378,000	
East High	2006	2006	Roofing	\$506,200	In Design	\$506,200	
Hawthorne Elementary	2006	2006	Valves, Temperature Control	\$43,200	In Progress	\$ 20,300	Honeywell
Huegel Elementary	2006	2006	Valves, Temperature Control	\$48,800	In Progress	\$ 83,800	Honeywell
LaFollette High	2006	2006	Roofing	\$161,500	Bids Rejected		Gary Brown
LaFollette High	2006	2006	Sidewalks & Walkways	\$17,900	Summer 06	\$13,840	Bachmann
LaFollette High	2006	2006	Emergency Power Generator System	\$25,900	Complete	\$ 37,185	Westphal
Lake View Elementary	2006	2006	Unit Ventilator	\$123,000		\$35,745	
Lake View Elementary	2006	2006	Valves, Temperature Control	\$32,400		\$32,400	
Lake View Elementary	2006	2006	Temperature Control System	\$20,700		\$20,700	
Lincoln Elementary	2006	2006	Fire Detection & Alarm System	\$83,600		\$141,979	Complete
Lincoln Elementary	2006	2006	Lighting Fixtures	\$2,600			Complete
Lindbergh Elementary	2005	2006	Roofing	\$180,800	Summer 06	\$154,400	Walsdorf
Lindbergh Elementary	2006	2006	Paving - Playground	\$27,800	Summer 06	\$12,352	Poblocki Paving
Mansfield Stadium	2006	2006	Domestic Hot Water Heater - Electric	\$22,400	Complete	\$ 22,500	Daniels
Mendota Elementary	2005	2006	Roofing	\$175,800	Summer 06	\$213,070	Gary Brown
Mendota Elementary	2006	2006	Valves, Temperature Control	\$39,500	In Progress	\$ 25,000	Honeywell
Midvale Elementary	2005	2006	Public Address & Intercom System	\$37,000	06-May	\$39,697	Braun
Midvale Elementary	2005	2006	Power Distribution, Lighting	\$590,000	06-May	\$633,004	Braun
Midvale Elementary	2005	2006	Battery Packs - Emergency Egress Lighting	\$19,200	06-May	\$20,599	Braun
Midvale Elementary	2005	2006	Doors & Hardware	\$16,400	Summer 06	\$16,400	JF Cook
Midvale Elementary	2005	2006	Windows	\$174,300	Summer 06	\$252,694	JF Cook
Midvale Elementary	2005	2006	Ceilings	\$101,200	06-May	\$108,576	Braun
Midvale Elementary	2005	2006	Toilet Partitions	\$17,500	06-May	\$18,776	Braun
Midvale Elementary	2005	2006	Roofing	\$199,700	Complete	\$ 195,600	Maly Roofing
Midvale Elementary	2005	2006	Fire Detection & Alarm System	\$96,700	06-May	\$103,748	Braun
Midvale Elementary	2005	2006	Paving - Parking Lot	\$31,900	Summer 06	\$28,923	Poblocki Paving
Midvale Elementary	2005	2006	Paving - Playground	\$14,200	Summer 06	\$12,875	Poblocki Paving
Midvale Elementary	2006	2006	Temperature Control System	\$33,200	Pneumatic only	\$ 10,000	In house
O'Keefe/Marquette	2006	2006	Plumbing Fixtures	\$51,700	In Progress	\$ 56,000	In House
Randall Elementary	2006	2006	Valves, Temperature Control	\$49,200	In Progress	\$ 62,200	Honeywell
Randall Elementary	2006	2006	Temperature Control System	\$31,400	In Progress	\$ 62,200	Honeywell

Sandburg Elementary	2005	2006 CATV System	\$16,000	In Design	\$ 100,000	PRA
Sandburg Elementary	2005	2006 Electrical, Lighting, Ceilings	\$659,500	In Design	\$ 1,005,910	Bauer & Raether
Sandburg Elementary	2005	2006 Unit Ventilator	\$126,100	In Design	\$ 29,010	Trane
Sandburg Elementary	2006	2006 Valves, Temperature Control	\$31,100	In Design	\$ 129,000	Honeywell
Sandburg Elementary	2006	2006 Temperature Control System	\$21,800	In Design	\$ 314,000	Plunkett Raysich
Sandburg Elementary	2006	2006 Paving - Parking Lot	\$61,600	In Design	\$ -	Plunkett Raysich
Sennett Middle	2005	2006 Power Distribution	\$264,100	In Design	\$264,100	
Sennett Middle	2006	2006 Power Distribution	\$196,200	In Design	\$196,200	
Sherman/Shabazz	2006	2006 Master Clock & Bell System	\$52,500	In Progress	\$ 60,864	CableCom/Forwa
Spring Harbor	2005	2006 Electrical Upgrade	\$276,600	Summer 06	\$280,900	Braun
Spring Harbor	2006	2006 Lighting Fixtures	\$5,600	Summer 06	\$5,600	Braun
Toki/Orchard Ridge	2005	2006 Air Handling Unit	\$127,900	Bids Due 3/28	\$81,654	
Toki/Orchard Ridge	2007	2007 Power Distribution	\$302,000		\$ 302,000	
Toki/Orchard Ridge	2005	2006 Fire Detection & Alarm System	\$159,400	Bids Rejected	\$159,400	
Toki/Orchard Ridge	2006	2006 Paving - Parking Lot	\$133,700	Summer 06	\$52,855	Tri-County Paving
West High	2005	2006 Entrance Canopy	\$213,600	included below	\$17,850	Facility Engineeri
West High	2005	2006 Facia and Cupola	\$218,100	Bids Due 3/23	\$388,003	Daniels
Shorewood	N/A	N/A Boilers & Unit Ventilators	\$400,000		\$ 400,000	Strand
West High	2006	2006 Emergency Power Generator System	\$25,900	Complete	\$ 64,661	Forward

Whitehorse/Schenk	2005	2006 Roofing	\$211,400	Summer 06	\$169,800	Walsdorf
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Years 1 & 2 Totals

\$6,965,100 \$9,110,000 \$7,459,548

Lincoln Elementary	2006	2006 Air Conditioning Unit	\$2,100	Postponed		
Sherman/Shabazz	2006	2006 Air Handling Unit	\$55,900	Postponed		
West High	2006	2006 Ceiling	\$33,800	postponed		
West High	2006	2006 Valves, Temperature Control	\$289,000	postponed		
West High	2006	2006 Condensing Unit	\$145,200	postponed		
West High	2006	2006 Temperature Control System	\$185,000	postponed		
West High	2005	2006 Roofing	\$17,400	postponed		
Blackhawk/Gompers	2006	2006 Roofing	\$17,900	Postponed		
Randall Elementary	2006	2006 Air Conditioning Unit	\$2,000	Postponed		

O'Keeffe/Marquette	2006	2006 Roofing	\$27,000	Postponed
Randall Elementary	2006	2006 Public Address & Intercom System	\$35,700	Postponed
Randall Elementary	2006	2006 Doors & Hardware	\$69,600	Postponed
LaFollette High	2006	2006 Intrusion Alarm System	\$52,900	
Sherman/Shabazz	2006	2006 Roofing	\$138,000	
Shorewood Elementary	2006	2006 Roofing	\$148,900	
Kennedy Elementary	2006	2006 Lighting Fixtures	\$7,200	
Huegel Elementary	2006	2006 Lighting Fixtures	\$20,300	
Hamilton/Van Hise	2005	2006 Unit Ventilator	\$282,500	
Hamilton/Van Hise	2005	2006 Pump	\$31,400	
Allis Elementary	2007	2007 Intrusion Alarm System	\$12,700	
Allis Elementary	2007	2007 CATV System	\$31,800	
Allis Elementary	2007	2007 Power Distribution, Lighting	\$651,700	
Allis Elementary	2007	2007 Doors & Hardware	\$8,900	
Allis Elementary	2007	2007 Ceiling	\$150,900	
Allis Elementary	2007	2007 Boiler	\$227,700	
Allis Elementary	2007	2007 Unit Ventilator	\$201,100	
Allis Elementary	2007	2007 Pump	\$15,500	
Allis Elementary	2007	2007 Roofing	\$262,200	
Hamilton/Van Hise	2005	2007 Fire Detection & Alarm System	\$177,500	
Hamilton/Van Hise	2006	2007 Sealants (Wall Panels)	\$10,900	
Hamilton/Van Hise	2006	2007 Flooring	\$118,100	
Hamilton/Van Hise	2006	2007 Temperature Control System	\$60,900	
Hamilton/Van Hise	2006	2007 Sidewalks & Walkways	\$38,200	
Hamilton/Van Hise	2006	2007 Entry Stairs	\$7,200	
Hamilton/Van Hise	2006	2007 Retaining Wall	\$29,000	Complete
Hamilton/Van Hise	2007	2007 Valves, Temperature Control	\$97,000	
Hamilton/Van Hise	2007	2007 Roofing	\$311,000	
Lindbergh Elementary	2007	2007 Temperature Control System	\$17,900	In Progress
Toki/Orchard Ridge	2007	2007 Curtainwall System	\$975,700	In Design

Year 3 Total

\$4,909,700

\$4,734,000

LaFollette High	2006	2006 Lighting Fixtures	\$224,800	postponed	
LaFollette High	2006	2006 Valves, Temperature Control	\$264,000	postponed	
Toki/Orchard Ridge	2006	2006 Roofing	\$247,200	postponed	
East High	2007	2007 Roofing	\$122,600		
Franklin Elementary	2007	2007 Roofing	\$85,600		
Cherokee Middle	2007	2007 Roofing	\$215,700		
Crestwood Elementary	2007	2007 Public Address & Intercom System	\$44,100		
Crestwood Elementary	2007	2007 Branch Circuit	\$47,300		
Crestwood Elementary	2007	2007 Valves, Temperature Control	\$55,000		
Crestwood Elementary	2007	2007 Temperature Control System	\$35,300		
Crestwood Elementary	2007	2007 Roofing	\$106,200		
Crestwood Elementary	2007	2007 Paving - Playground		Complete	\$ 15,000 DRS
Toki/Orchard Ridge	2007	2007 Valves, Temperature Control	\$87,100		
Toki/Orchard Ridge	2007	2007 Temperature Control System	\$55,700		
Toki/Orchard Ridge	2007	2007 Air Conditioning Unit	\$2,600		
Toki/Orchard Ridge	2007	2007 Dust Collection System	\$8,300		
Administration	2007	2008 Fire Detection & Alarm System	\$130,100		
Allis Elementary	2008	2008 Valves, Temperature Control	\$64,800		
Allis Elementary	2008	2008 Temperature Control System	\$41,400		
Cherokee Middle	2007	2008 Valves, Temperature Control	\$72,700		
Cherokee Middle	2007	2008 Temperature Control System	\$46,500		
Cherokee Middle	2008	2008 Bleachers	\$52,700		
Crestwood Elementary	2009	2008 Sidewalks & Walkways	\$9,600		
East High	2008	2008 Athletic Fields	\$297,700		
East High	2008	2008 Casework Tops	\$73,700		
East High	2008	2008 Bleachers	\$150,600		
East High	2008	2008 Temperature Control System	\$243,200		
Glendale Elementary	2008	2008 Power Distribution	\$303,300		
Glendale Elementary	2008	2008 Valves, Temperature Control	\$65,300		
Glendale Elementary	2008	2008 Temperature Control System	\$41,700		
Glendale Elementary	2008	2008 Plumbing Fixtures	\$28,200		
Glendale Elementary	2008	2008 Roofing	\$295,300		
Glendale Elementary	2008	2008 Paving - Playground	\$100,100		

Glendale Elementary	2008	2008 Paving - Driveway	\$40,800
Jefferson Middle	2008	2008 Master Clock & Bell System	\$33,600
Jefferson Middle	2008	2008 CATV System	\$33,600
Jefferson Middle	2008	2008 Telephone & Data Cabling System	\$91,500
Jefferson Middle	2008	2008 Power Distribution, Lighting	\$630,500
Jefferson Middle	2008	2008 Facia Panels	\$56,500
Jefferson Middle	2008	2008 Ductwork - Air Handling Systems	\$443,200
Jefferson Middle	2008	2008 Valves, Temperature Control	\$67,100
Jefferson Middle	2008	2008 Temperature Control System	\$43,000
Jefferson Middle	2008	2008 Roofing	\$408,400
Lapham Elementary	2008	2008 Roofing	\$58,800
Leopold Elementary	2008	2008 Ceiling	\$9,200
Leopold Elementary	2008	2008 Roofing	\$31,400
Lowell Elementary	2008	2008 Doors & Hardware	\$120,500
Mansfield Stadium	2008	2008 Lighting Fixtures	\$141,600
Memorial High	2008	2008 Ceiling	\$139,800
Memorial High	2008	2008 Roofing	\$30,500
Midvale Elementary	2008	2008 Doors & Hardware	\$90,300
Thoreau Elementary	2008	2008 Valves, Temperature Control	\$46,300
Thoreau Elementary	2008	2008 Roofing	\$160,400
West High	2008	2008 Master Clock & Bell System	\$150,000
East High	2007	2007 Valves, Temperature Control	\$254,000

Year 4 Total

\$5,097,900 \$4,862,000

Allis Elementary	2008	2009 Entry Stairs	\$11,300
Cherokee Middle	2009	2009 Doors & Hardware	\$13,900
East High	2009	2009 Brick Tuckpointing	\$1,765,300
Emerson Elementary	2009	2009 Brick Work - 1st & 2nd Floor Landing	\$6,800
Franklin Elementary	2009	2009 Public Address & Intercom System	\$35,000
Franklin Elementary	2009	2009 CATV System	\$21,800
Franklin Elementary	2009	2009 Brick Tuckpointing	\$326,000
Franklin Elementary	2009	2009 Doors & Hardware	\$67,500
Franklin Elementary	2009	2009 Valves, Temperature Control	\$43,800
Franklin Elementary	2009	2009 Temperature Control System	\$28,100
LaFollette High	2008	2009 Condensing Unit	\$10,200 Complete (1 un \$ 2,193 In house
Lake View Elementary	2009	2009 Master Clock & Bell System	\$17,000

Lapham Elementary	2009	2009 Brick Tuckpointing	\$484,400	
Lapham Elementary	2009	2009 Doors & Hardware	\$101,300	
Lapham Elementary	2009	2009 Paving - Playground	\$51,500	
Lincoln Elementary	2009	2009 Master Clock & Bell System	\$24,900	
Lincoln Elementary	2009	2009 Roofing	\$509,000	
Memorial High	2009	2009 Paving - Parking Lot	\$581,200	
Memorial High	2009	2009 Roofing	\$2,700	
Mendota Elementary	2009	2009 Paving - Playground	\$62,500	
Muir Elementary	2009	2009 Paving - Playground	\$24,900	
Randall Elementary	2006	2009 Paving - Playground	\$107,100	
Sennett Middle	2009	2009 Flooring	\$8,200	
Sennett Middle	2009	2009 Roofing	\$349,100	
Sherman/Shabazz	2008	2009 Doors & Hardware	\$89,200	
Shorewood Elementary	2009	2009 Doors & Hardware	\$13,100	
Shorewood Elementary	2009	2009 Windows	\$26,900	
West High	2009	2009 Roofing	\$154,500	
West High	2006	2007 Reheat Coils	\$159,600	
West High	2006	2007 Paving - Parking Lot	\$129,100	
		Year 5 Total	\$5,225,900	\$4,991,000