

**Madison Metro School District  
Board of Education  
Budget Amendments  
2004-2005**

5/17/2004

Proposed By:			FTE	Cuts	Adds	Vote
Board	Cuts	Administrator's Package @3.72%		(88,017)		5-2
Admin	Cuts	3.0 FTE from Oper Bdgt to IDEA		(148,225)		7-0
Johnny Winston Jr	Cuts	Textbook Fee increase to \$25		(103,000)		6-1
Carol Carstensen	Revision	Revise AD to .4 @ Bldg/.5 Central			0	6-1
Bill Clingan	Adds	Tag Teachers	2.00		98,816	7-0
Bill Clingan	Adds	No Cut Freshman Sports			21,267	7-0
Bill Clingan	Adds	JV Teams WHS and JMM			10,258	5-2
Johnny Winston Jr	Adds	Varsity Reserve Schedules			2,500	4-3
Johnny Winston Jr	Cuts	Fund Raising for Varsity Reserve		(2,500)		4-3
Bill Clingan	Adds	9th grade/JV Golf			29,762	4-3
Bill Clingan	Cuts	Fine Arts Coordinator	0.50	(49,000)		5-2
Bill Clingan	Cuts	Increase Athletic Ticket Prices		(78,980)		6-1
Bill Clingan	Cuts	Athletic Fee increase (\$115.00)		(55,353)		4-3
Bill Keys	Adds	Building Maintenance			146,529	4-3 Reconsider 5-2
Johnny Winston Jr	Cuts	Fee for 4th & 5th grade strings (\$50.00)		(60,650)		4-3
Juan Lopez	Adds	Minority Service Coordinators	2.00		137,302	7-0
Juan Lopez	Adds	Custodians Positions	3.00		177,477	6-1
Juan Lopez	Adds	Reading Program for Lapham school	0.50		25,000	7-0
Juan Lopez		Shift of Reading Recovery	0.50	(25,000)		7-0
Juan Lopez	Cuts	Contingency Reserve Reduced		(150,000)		4-3
Ruth Roberts	Adds	EA Support for LMC's			40,000	4-3
Shwaw Vang	Adds	Trades Position	1.00		71,814	4-3
				(760,725)	760,725	
Total Revised Budget as Amended by Board						4-3