

MMSD

03/30/05

2005-06 Discussion Items

(Revised 05/02/05)

(Items recommended to be cut even if referendum passes)

<i>Department</i>	<i>Division</i>	<i>FTE</i>	<i>Cut</i>	<i>Amount</i>
852 Student Services	Alternatives		Supplies and Materials	39,678
821 Student Services	Truancy	0.50	Clerical	28,750
801 Student Services	Student Services	0.50	Clerical	28,750
852 Student Services	Alternatives	1.00	Teacher - Transitional Education Program	50,700
852 Student Services	Alternatives	0.50	Teacher/Educ Asst - 9th Grade Alternatives	25,350
544 Business Services	Building Services	1.00	LTE Cad Tech	31,015
525 Business Services	Administrative Services	0.50	Risk Manager	50,825
503 Business Services	Business Services	0.50	Data Administrator	55,541
491 Teaching & Learning	TAG		TAG Subs	50,000
401 Teaching & Learning	Teaching & Learning	1.00	Clerical	57,500
301 Educational Services	Special Education	1.00	Clerical	57,500
312 Educational Services	ESL	1.00	ESL PST from Local to Federal	90,332
300 Educational Services	Special Education		Dane County Mental Health Center	144,726
300 Educational Services	ESL	8.40	ESL/BRT Replaced by Bilingual Classrooms	425,880
200 Secondary Education	Athletics		Reorganization of Competitive Athletic Program	40,000
				1,176,547