

Madison Metropolitan School District
 2006-07 Budget
 Board Amendments
 Adopted 5/31/06

2006-06-01

				Vote	
					Fund 10
	Item				Fund 80
Adds	GLSEN	Funding through Community Service		6-1	\$ 25,000.00
Adds	Elementary Strings	Grade 5 X 2			
Adds	Elementary Strings	Pilot choice of Music or Strings @ 1 school		4-3	\$ 101,004.00
Adds	Kasjiab House	Funding through Community Service		5-1	\$ 50,000.00
Adds	Grade 4/5 Teachers	Lincoln		5-2	\$ 53,160.00
Adds	Grade 4/5 Teachers	Lincoln		4-3	\$ 53,160.00
Adds	Library Pages	at Elementary		6-1	\$ 139,441.00
Adds	Alternative Program			5-2	\$ 70,500.00
Adds	Albanian BRS			4-3	\$ 26,619.00
Adds	Garbage non-contracted			6-1	\$ 10,093.00
Cuts	Fund 80 Reserve for contingency			7-0	\$ (83,500.00)
Cuts	Move Custodians to Fund 80			5-2	\$ (100,500.00) \$ 100,500.00
Cuts	Consultants	General Reduction		6-1	\$ (25,000.00)
Cuts	Employee Travel	1 year moratorium		4-3	\$ (50,000.00)
Cuts	General Administration	General Administration		6-1	\$ (25,000.00)
Cuts	Board of Education			4-3	\$ (1,004.00)
Cuts	Board of Education			6-1	\$ (1,281.00) \$ -
Cuts	District Level Non-CR teachers	Non-teaching Teachers		4-3	\$ (53,160.00)
Cuts	District Level Non-CR teachers	Non-teaching Teachers		6-1	\$ (53,160.00)
Cuts	Athletics	Athletic Department		4-3	\$ (48,619.00)
Cuts	Business Services	General		6-1	\$ (25,000.00)
Cuts	Human Resources	Supplies and Materials		4-3	\$ (8,000.00)
Cuts	Human Resources	General		6-1	\$ (10,000.00)
Cuts	Freeze use of Retirees	Use of Retirees		4-3	\$ (10,000.00)
Cuts	Student Services - Alternatives	Miscellaneous & other expenses		4-3	\$ (10,000.00)
Cuts	Institutional Memberships 1 year Moratorium			5-2	\$ (23,160.00)
Cuts	Video and Sound for rm 103	Fund 80		4-3	\$ (42,000.00)
Cuts	Bootstrap	Fund 80		5-1	\$ (50,000.00)
Cuts	Maintenance			6-1	\$ (10,093.00)
					\$ - \$ -