



Tab # 9 – Elementary Education

Item:

Restore Cuts to Elementary Education

Analysis:

The amendment as proposed would add \$360,000 “back” to Elementary Education. The programs and staffing levels, except as specifically identified in administrative budget cuts, are the same as last year. The comparison of 2006-07 balanced budget to last year’s balanced budget shows an increase of \$623,836. The revised budget for 2005-06 is not comparable as it includes competitive grants approved as part of the final budget approval in October. Similar additions to the Elementary Budget will be included in October of 2006.