

**Tab # 17 – Move 1.5 FTE Custodians to Fund 80**

Item:

Move 1.5 FTE Custodians to Fund 80

Analysis:

Tab 4 of the Board Budget Questions includes analysis that would allow up to 7.5 FTE to be assessed to Fund 80. The balanced budget included a move of 6.0 FTE from general operations to Fund 80.