

## TAB 22 – Board of Education

Item

- 22.1 Reduction of Board of Education Expenses from meals, copy costs, reduction of paper etc. \$5,000.
- 22.2 Reduction of Board of Education Expenses from meals, color copies etc. Reduction of \$7,000

Analysis

The Board of Education Expenditures are detailed:

Division	Function	Amount	Required	Comment
Board of Education	Equipment Rental	\$2,000	N	Copier Lease
Board of Education	Food	\$4,000	N	Méals at Board Meetings
Board of Education	General Supplies	\$2,082	N	Office Supplies etc.
Board of Education	Organizational Dues	\$45,000	N	WSBA, NSBA, CESA#2, MSAN
Board of Education	Paper	\$1,000	N	Board Agendas, Postings, Correspondence
Board of Education	Periodicals	\$600	N	Subscriptions
Board of Education	Printing and Binding	\$1,100	N	Large Batch Printing in-house
Board of Education	Quick Copy	\$104	N	Copy Machine Use
<b>Total Available to Cut</b>		<b>\$55,886</b>		
Board of Education	Advertising	\$6,000	Y	Legal Notices
Board of Education	Copier Repair and Maintenance	\$1,500	Y	Required to produce paper documents
<b>Total Required</b>		<b>\$7,500</b>		