



**Tab 24 – Athletics**

Item: 24.1

Eliminate the 4 Athletic Directors

Analysis:

Cut: (actual salaries & benefits  
\$351,280

The work done by the athletic directors is bargaining unit work and therefore is pursuant to the contract language that would have this work done by members of the teaching ranks.

The athletic directors are responsible for:

	<b>East</b>	<b>LaFollette</b>	<b>Memorial</b>	<b>West</b>	<b>total per district</b>
Coordination of Events	home 398	home 398	home 398	home 398	
* does not include girls	away 514	away 514	away 514	away 514	
hockey	total 912	total 912	total 912	total 912	3648
Student Athletes	786	910	1139	1154	3989
Coaches	77	77	77	77	308
Event Supervision	777	652	724	831	2984
Officials/referees	845	845	845	845	4224
Substitute referees	211	211	211	211	
Rescheduled Events	221	221	221	221	884
WIAA Potential Events	54	54	54	54	216
Monitoring Academic					
Eligibility Weekly for Athletes	786	910	1139	1154	3989
Appeals/Hearings					
*estimate 1 per week	26	26	26	26	104

## Item: 24.2

### Athletic Department Cut

#### Analysis:

In order to re-instate an athletic director in each high school in 2005-06 the athletic budget was reduced by \$11,000 per school. That shortfall in the operating budget was to be covered, if possible, by each school's booster club. This only occurred in one school. Transportation costs and the need for increased supervision at games after some early fall incidents, caused great stress on the remaining budgets and in three cases the budget could not be adhered to.

The \$44,000 was re-instated in the 2006-07 budgets in an attempt to fund the district program adequately. A \$45,000 cut would result in the same transportation and supervision difficulties.