



## Tab # 25 – Business Services

Item:

Cut expenses, holding harmless resources delivered directly to schools.

Analysis:

Attached is an analysis of the total Business Services Budget. The chart identifies expenses that can't be cut, expenses not under revenue limits, non-business services budgets, and required expenditures. Of the remaining \$26,744,243, salaries and fringes make up \$20,440,678 of that amount. The remaining expenses are dissected by division and specific items within each area.