



Tab 31 – Teaching and Learning

Item 31.1:

Moratorium on Purchase of MSCEL Materials from Fund 80

Analysis:

There are two collections located in the Madison School and Community Education Library (MSCEL). The Instructional Materials Selection Collection (IMSC) serves the needs of educators, university students, and the community as a whole interested in the selection of instructional materials and the Educational Reference Collection (ERC) serves the needs of patrons seeking information related to field of education.

The IMSC serves as an instructional materials preview and selection center for instructional materials in much the same way the CCBC serves as a center for children's literature. Accounts 431, 435, and 439 are used by the IMSC Librarian (Ron Goral) to support that mission. The \$7,300 currently budgeted in 431 is used to purchase multimedia kits (e.g., a *Geography Alive* kit), learning games, and educational videos. The \$5,400 currently budgeted in 435 is used to purchase instructional software (e.g., an *Everyday Math* CD-ROM) and access to online databases (e.g. *Books in Print*). The \$11,000 currently budgeted in 439 is used to purchase other instructional materials including textbooks and supplementary materials (e.g. *Groundworks*, and *Singapore Math*) directly related to the District's Evaluation of Learning Materials (ELM) process.

The Educational Reference Collection (ERC) focuses on serving the needs of patrons seeking information related to the field of education including subjects like, best practices, professional development, and child psychology. The \$6,600 currently budgeted in 431 is used to purchase print materials (e.g., *The Bipolar Child*, *Savage Inequalities*). The \$15,000 currently budgeted in 434 is used to purchase educational journal titles (e.g., *Educational Leadership*, *Phi Delta Kappan*, *Journal of Learning Disabilities*) used by professionals within the District and community as a whole to remain current in their field of study.

The 3005-06 school year marks the first year that community members could effectively access indexing for the MSCEL collection. The district's purchase of Sagebrush Accent, an online browser-based public catalog, provides community members with the capacity to search the collection. Beginning April 1, 2006, the MSCEL staff expanded the hours of operation of the library.



Tab 31 – Teaching and Learning

Item 31.2:

Reduce \$77,000 from total Teaching & Learning Budget

Analysis:

The 2006-7 proposed balanced budget for 2006 – 07 for Teaching and Learning reflects a 2.3% increase over the budget for the previous year as per pages 73 – 75 in the budget book. Following are the expenditures budgeted:

Amount	Purpose
\$ 917,090	Textbook fund distributed to schools on per pupil basis
\$ 15,118	Support for students participating in national competitions
\$ 7,995	Physical Education purchase and repair for elementary schools
\$ 59,170	Computers, peripherals and other technology for schools
\$ 17,649	Online curriculum options
\$ 8,000	Materials for High School Biotechnology classes
\$ 29,000	Naturalists for School Forest and Cherokee Marsh
\$ 15,000	Transportation for students to School Forest
\$ 11,696	Consumables and live materials for K - 8 Science
\$ 6,645	Cataloging library materials for schools during summer
\$ 8,250	Textbook mending
\$ 68,000	Online subscriptions (e.g., encyclopedias) for schools
\$ 71,000	Software to support online library catalogs district-wide
\$ 98,000	Books for school LMCs
\$ 38,000	Video Library materials
\$ 28,000	Youth Apprenticeship fees
\$ 6,100	Appliance (e.g., refrigerators in FCE classrooms) repair
\$ 7,000	RNs for CNN classes
\$ 13,800	CTE Competitions and field trips
\$ 30,500	Career planning materials for schools
\$ 14,500	Advisory expenses for CTE Organizations
\$ 40,000	Tutors for students with InSTEPS
\$ 20,500	Transportation for students with InSTEPS
\$ 1,531,013	DIRECTLY SUPPORTS SCHOOLS & STUDENTS

\$ 396,185	Professional Development on standards-based content and differentiation for classroom ESL, and special education teachers
\$ 15,000	Support for teachers presenting at state & national conferences
\$ 7,808	Local mileage reimbursement
\$ 16,864	Copy service for department
\$ 5,413	Supplies for department
\$ 46,330	Professional development for leaders
\$ 12,000	Maintenance of School Forest
\$ 18,000	BEP expenses
\$ 517,600	INDIRECTLY SUPPORTS SCHOOLS & STUDENTS

\$ 1,531,013	DIRECTLY SUPPORTS SCHOOLS & STUDENTS
\$ 517,600	INDIRECTLY SUPPORTS SCHOOLS & STUDENTS
\$ 4,367,354	T&L SALARY EXPENXES
\$ 6,415,967	SUBTOTAL
	Remaining distributed across 10 Divisions for items such as reference materials, paper, postage, occasional temporary support services, food for student events, etc.
\$ 42,181	