



Tab 34 – Institutional Memberships 1 year Moratorium

Item: One year moratorium on Institutional Memberships– Reduce
\$100,906.00

Analysis:

A detailed list of the purpose/use of memberships listed by department and division is attached. These are memberships paid out of the operating budget.

Memberships

Department	Division	Membership	Budget	Purpose/Use	Note
Board of Education			45,000	WASB, NASB, CESA, MSAN	
Superintendent	Superintendent		2,811	Supt professional and community dues - required by contract	
Superintendent	Chief of Staff	No budget			
Superintendent	Legal Services	242		Professional organization dues	
Superintendent	Public Information	1,000		License for Legislative Liaison to lobby legislators	
Superintendent	PCR	No budget			
Superintendent	Govt Programs	429		Professional organization dues	
Business Services	Facility Maintenance	2,144		Maintenance personnel assoc dues/fees	
Business Services	Technical Serv	303		Dues	
Business Services	Transportation	325		Assoc dues	
Business Services	Asst Superintendent	1,200		Dues for WASBO, ASBO, WASDA	
Business Services	Risk Management	167		Risk Manager Assoc dues	
Business Services	Budget/Ping/GrantDev	2,275		Grant Writer Assoc dues, Assoc of Fund Raisers	
Business Services	Budget/Ping/GrantDev	505		Assoc dues	
Business Services	Budget/Planning/Accntg	550		Budget Office WASBO dues	
Business Services	Purchasing	1,077		Purchasing Dept WASBO, ASBO, NGIC dues	
Elementary Schools				Nuestro Mundo Charter Membership and organizational dues and School Planner organizational dues	
Secondary Schools	Asst Supt - Secondary	468			
Secondary Schools	Middle, High Schools	2,692		North Central Association high school accreditation	
Secondary Schools	Athletics	3,587		Dues - Wis Forensics, WI State Music, NASSP Student Leadership, WI Debate, etc.	
		15,186		WIAA and Big 8 yearly dues	
Human Resources				State Bar of Wisconsin, Wis School Attorneys Assoc, Wis Public Employer Labor Relations Assn, Wis Association of School Boards	
Educ Services		2,832			
		300		For Coordinator for ESL and Bilingual - provides access to current and best practices.	
Teaching/Learning				Affiliation with Southern Wisconsin Educational Communications Service (services related to video programming on Wisconsin Public Television); miscellaneous memberships in organizations focused on reading, fine arts, science and talented and gifted education.	
Student Services	Student Services	None			
Student Services	Health Services	500		Wis Assn of School Nurses	
Student Services	Alternative Programs	10,826		Accelerated Schools Program (ASP) - staff development, assessment, support for program model	
Student Services	Research & Evaluation	300		Wisconsin Assessment Consortium	