

**2006-07 Board of Education  
Budget Amendments**

<b><u>Tab</u></b>		<b><u>Description</u></b>
<b>1</b>	<b>Add</b>	<b>Gay, Lesbian, and Straight Education Network (GLSEN)</b>
<b>2</b>	<b>Add</b>	<b>Elementary Strings Options</b>
<b>3</b>	<b>Add</b>	<b>Kasjiab House</b>
<b>4</b>	<b>Add</b>	<b>Grade 4/5 Teachers</b>
<b>5</b>	<b>Add</b>	<b>Library Pages</b>
<b>6</b>	<b>Add</b>	<b>Alternative Program</b>
<b>7</b>	<b>Add</b>	<b>Student Fees</b>
<b>8</b>	<b>Add</b>	<b>Albanian Bilingual Resource Specialist</b>
<b>9</b>	<b>Add</b>	<b>Elementary Education</b>
<b>10</b>	<b>Add</b>	<b>Special Assistant to the Superintendent</b>
<b>11</b>	<b>Add</b>	<b>Special Educational Assistants</b>
<b>12</b>	<b>Add</b>	<b>Cross Categorical Exceptional Educational Needs Teachers</b>
<b>13</b>	<b>Add</b>	<b>Psychologist</b>

<b>14</b>	<b>Add</b>	<b>Social Worker</b>
<b>15</b>	<b>Add</b>	<b>Nurse</b>
<b>16</b>	<b>Cut</b>	<b>Fund 80 Reserve for Contingency</b>
<b>17</b>	<b>Cut</b>	<b>Move Custodians to Fund 80</b>
<b>18</b>	<b>Cut</b>	<b>Consultants</b>
<b>19</b>	<b>Cut</b>	<b>Employee Travel</b>
<b>20</b>	<b>Cut</b>	<b>Pupil Transportation</b>
<b>21</b>	<b>Cut</b>	<b>General Administration</b>
<b>22</b>	<b>Cut</b>	<b>Board of Education</b>
<b>23</b>	<b>Cut</b>	<b>District Level Non-Classroom Teachers</b>
<b>24</b>	<b>Cut</b>	<b>Athletics</b>
<b>25</b>	<b>Cut</b>	<b>Business Services</b>
<b>26</b>	<b>Cut</b>	<b>Elementary Schools</b>
<b>27</b>	<b>Cut</b>	<b>Human Resources</b>
<b>28</b>	<b>Cut</b>	<b>Freeze use of Retirees</b>
<b>29</b>	<b>Cut</b>	<b>Secondary Schools</b>

- 30      Cut            Student Services**
- 31      Cut            Teaching and Learning**
- 32      Cut            Leopold Addition to Referendum**
- 33      Cut            Two Unallocated Positions**
- 34      Cut            Institutional Membership One Year  
Moratorium**
- 35      Cut            Consolidate Part-Time Positions**
- 36      Cut            Video and Sound for Room 103**
- 37      Cut            Fund 80 Reserve for Contingency**
- 38      Cut            Bootstrap**