

Question:

Provide an analysis justifying the transfer of a custodian to Fund 80.

Madison Metropolitan School District
 2006-07 Budget
 Analysis of Custodian Support for
 Community After School and Evening Building Use

2006-05-09

Pertaining to Page 133 of the Budget Book - Chapter 2 --
 Recommendation within Business Services to move funding of six (6) FTE to Community Services
 Fund 80. This would off-set the costs of After School and evening building use, as documented
 below.

		<u># Locations</u>	<u>Hours/Day</u>	<u>Service Days</u>	<u>Total Hours</u>
Elementary	Heavy Use	13	2	190	4,940
Elementary		12	1	190	2,280
Middle School		6	2	190	2,280
Combo Schools		5	4	190	3,800
High School	Heavy Use	2	2	190	760
High School		2	4	190	1,520
					15,580
			FTE Equivalent Hours Per Year	2080	
				Total FTE	7.5