

**Question:**

What is the BOE Budget for 2004-05 by Category: travel, meals, stipends, memberships, subscriptions, etc. ?



	2003-2004 Actual	2004-2005 Budget	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
<b>Fund: 10 - General</b>							
10.951.0324.231000.000.000.000 Brd of Ed	0	1,200	342	0	0	342	858
10.951.0324.232100.000.000.000 Brd of Ed	0	0	342	0	0	342	-342
10.951.0324.249000.000.000.000 Brd of Ed	0	0	342	0	0	342	-342
<b>Total Object: 0324 - Equipment Repair Svcs</b>	<b>0</b>	<b>1,200</b>	<b>1,026</b>	<b>0</b>	<b>0</b>	<b>1,026</b>	<b>174</b>
10.951.0344.231000.000.000.000 Brd of Ed	269	1,500	688	0	0	688	812
<b>Total Object: 0344 - Employee Trav-Conferences</b>	<b>269</b>	<b>1,500</b>	<b>688</b>	<b>0</b>	<b>0</b>	<b>688</b>	<b>812</b>
10.951.0351.231000.000.000.000 Brd of Ed	5,006	6,000	9,993	220	0	10,214	-4,214
<b>Total Object: 0351 - Advertising</b>	<b>5,006</b>	<b>6,000</b>	<b>9,993</b>	<b>220</b>	<b>0</b>	<b>10,214</b>	<b>-4,214</b>
10.951.0353.231000.000.000.000 Brd of Ed	0	100	0	0	0	0	100
<b>Total Object: 0353 - Postage</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.951.0354.231000.000.000.000 Brd of Ed	498	1,000	3,195	0	0	3,195	-2,195
<b>Total Object: 0354 - Printing &amp; Binding</b>	<b>498</b>	<b>1,000</b>	<b>3,195</b>	<b>0</b>	<b>0</b>	<b>3,195</b>	<b>-2,195</b>
10.951.0355.231000.000.000.000 Brd of Ed	0	50	0	0	0	0	50
<b>Total Object: 0355 - Telephone</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
10.951.0356.231000.000.000.000 Brd of Ed	0	100	56	0	0	56	44
<b>Total Object: 0356 - Quick Copy Service</b>	<b>0</b>	<b>100</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>44</b>
10.951.0411.231000.000.000.000 Brd of Ed	1,918	1,200	466	0	0	466	734
<b>Total Object: 0411 - General Supplies</b>	<b>1,918</b>	<b>1,200</b>	<b>466</b>	<b>0</b>	<b>0</b>	<b>466</b>	<b>734</b>
10.951.0415.231000.000.000.000 Brd of Ed	3,891	3,000	2,654	0	0	2,654	346
<b>Total Object: 0415 - Food</b>	<b>3,891</b>	<b>3,000</b>	<b>2,654</b>	<b>0</b>	<b>0</b>	<b>2,654</b>	<b>346</b>
10.951.0434.231000.000.000.000 Brd of Ed	279	1,600	1,016	456	0	1,472	128



**Fund: 10 - General**

	2003-2004 Actual	2004-2005 Budget	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
<b>Total Object: 0434 - Periodicals</b>	<b>279</b>	<b>1,600</b>	<b>1,016</b>	<b>456</b>	<b>0</b>	<b>1,472</b>	<b>128</b>
10.951.0439.231000.000.000.000 Brd of Ed	35	200	0	0	0	0	200
<b>Total Object: 0439 - Other Media</b>	<b>35</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
10.951.0570.231000.000.000.000 Brd of Ed	1,661	2,000	1,993	0	0	1,993	7
<b>Total Object: 0570 - Equipment-Rental</b>	<b>1,661</b>	<b>2,000</b>	<b>1,993</b>	<b>0</b>	<b>0</b>	<b>1,993</b>	<b>7</b>
10.951.0941.231000.000.000.000 Brd of Ed	20,993	27,000	26,872	0	0	26,872	128
<b>Total Object: 0941 - Organizational Dues</b>	<b>20,993</b>	<b>27,000</b>	<b>26,872</b>	<b>0</b>	<b>0</b>	<b>26,872</b>	<b>128</b>
10.951.0990.231000.000.000.000 Brd of Ed	265	450	59	0	0	59	391
<b>Total Object: 0990 - Miscellaneous</b>	<b>265</b>	<b>450</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>391</b>
<b>TOTAL Fund: 10 - General</b>	<b>34,815</b>	<b>45,400</b>	<b>48,019</b>	<b>676</b>	<b>0</b>	<b>48,696</b>	<b>-3,296</b>
<b>GRAND TOTAL</b>	<b>34,815</b>	<b>45,400</b>	<b>48,019</b>	<b>676</b>	<b>0</b>	<b>48,696</b>	<b>-3,296</b>

Orgs Selected: 951     
 Funds Selected: between 10 and 99     
 Objects Selected: between 0300 and 0999     
 Functions Selected: between 100000 and 999999     
 Projects Selected: between 000 and 999     
 LocalBs Selected: between 000 and 999     
 Locations Selected: between 000 and 999