

Question:

What is the additional cost if Glendale/Lincoln/Mendota have 1:20 student-teacher ratio for gr. 4-5?



Additional Cost if Lincoln, Glendale & Mendota have 1:20 Student-Teacher Ratios for Grades 4 and 5

The costs for Lincoln, Glendale and Mendota to have a student-teacher ratio of 1:20 for grades 4 and 5 would be 4.7 FTE or \$249,852.

In addition, Lindbergh has similar demographics as the three schools listed above and would require 1.2 FTE or \$63,792.

Please replace the document at tab 14 with the attached document it contains additional information.

Question: What would be the additional cost if Lincoln, Midvale and Mendota have 1:20 student Teacher Ratios for grades 4 and 5

Response: The costs for Lincoln, Glendale and Mendota to have a student-teacher ratio of 1:20 for grades 4 and 5 would be 4.7 FTE or \$249,000.

In addition, Lindbergh has similar demographics as the three school listed above and would require 1.2 FTE or \$63,792.

The affect on capacity is illustrated in the following table:

School	Current Programming	Proposed Programming	Current Capacity	New Capacity	2006-07 Projected Enrollment	Fit?
Glendale	K-3	add 4/5 reduction	460	416	352	Yes
Mendota	K-3	add 4/5 reduction	354	320	238	Yes
Lincoln	3	add 4/5 reduction	414	414	360	Yes
Lindbergh	K-3	add 4/5 reduction	248	224	246	No