

**Question:**

What are the Revenue Sources? -- include:

04-05 Balanced/Revised/Actual

05-06 Balanced/Revised/Actual

06-07 Cost to Continue/Balanced

**Financial Information**

**2006 - 2007 Revenues**

Line#		2004-2005 Balanced Budget	2004-2005 Revised Budget	2004-2005 Revenues	2005-2006 Balanced Budget	2005-2006 Revised Budget	2006-2007 Cost To Continue	2006-2007 Balanced Budget	Incr/Decr Revised to Balanced Budgets	2006-2007 Incr/Deecr BB-CtC
<b>Fund 10 General</b>										
1	1110 Transfer from Gen Fund	0	0	2,894,326	0	0	0	0	0	0
2	1180 Transfer From Comm Srve Fund	250,000	250,000	0	260,000	470,000	470,000	470,000	0	0
3	1211 Current Property Tax	185,766,325	187,680,455	187,751,273	199,874,549	185,317,558	195,053,360	195,053,360	9,735,802	0
4	1212 Property Tax Chargebacks	0	70,818	0	70,818	122,301	122,301	122,301	0	0
5	1213 Mobile Home Fees	133,900	133,900	95,279	125,665	125,665	125,665	125,665	0	0
6	1241 Tuition-Individuals	4,000	8,400	16,671	7,883	7,883	16,500	16,500	8,617	0
7	1243 All Co-Curric Except Athletics	0	0	250,887	0	0	0	0	0	0
8	1262 Sale Of Materials-Non Sch	19,000	19,000	40,344	17,832	17,832	17,832	17,832	0	0
9	1263 Vocational Ed Projects	0	0	283,283	0	0	40,000	40,000	40,000	0
10	1264 Non-Capitl Surplus Prop Sales	0	0	9,069	0	0	0	0	0	0
11	1270 School Activity Income	111,539	32,559	0	555,554	555,554	555,554	555,554	0	0
12	1271 School Co-Curricular Athletics	620,000	496,000	244,790	0	0	0	0	0	0
13	1280 Interest On Investment	1,060,000	1,240,000	1,604,491	1,302,400	2,085,000	2,259,705	2,259,705	174,705	0
14	1291 Gifts & Contributions	732,500	854,502	966,423	323,512	361,069	300,000	300,000	-61,069	0
15	320 Children At Risk	0	15,000	0	0	0	0	0	0	0
16	1292 Student Fees	2,297,783	2,068,146	1,950,601	2,026,920	2,060,167	2,120,642	2,354,442	294,275	233,800
17	1293 Bldg Rntl/Bldg Permit Fee	622,200	622,200	394,878	623,935	623,935	623,935	623,935	0	0
18	1295 Summer School Fees	95,000	95,000	69,694	89,158	89,158	89,158	89,158	0	0
19	1297 Student Fines	20,000	20,000	9,012	18,771	18,771	18,771	18,771	0	0
20	1299 Other Revenue-Misc	1,405,000	1,417,000	1,141,783	1,385,842	1,385,842	1,385,842	1,385,842	0	0
21	146 ESEA Title I-B SEA	0	0	2,300	0	0	0	0	0	0
22	1341 Tuition-Non Open-Non Ses	25,500	93,050	695	92,817	92,817	92,817	92,817	0	0
23	1345 Tuition-Open Enrol-Nonses	420,000	750,330	704,731	785,238	953,670	953,670	953,670	0	0
24	1349 Other Rev-Other District	0	0	130,006	0	0	0	0	0	0
25	1517 Federal Aid In Transit	0	0	0	0	0	0	0	0	0
26	1612 Transportation Aid	135,000	145,000	125,662	149,350	149,350	164,350	164,350	15,000	0
27	1613 Library Aid-Common Sch Fd	480,000	552,000	675,055	568,560	675,004	675,004	675,004	0	0
28	1615 Integration Aid	450,000	463,503	463,503	463,000	518,442	518,442	518,442	0	0
29	1618 Bilingual ESL State Aid	985,000	1,145,000	1,109,949	1,356,363	1,356,363	1,553,199	1,553,199	196,836	0
30	1619 Other Categorical Aid									

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31	360 Charter Schools	0	0	0	0	0	0	0	0	0
32	1621 General State Aid	51,790,000	49,600,888	49,600,888	43,315,422	58,478,161	55,120,540	55,120,540	-3,357,621	0
33	1629 Children At Risk Aid	0	0	0	0	0	0	0	0	0
34	320 Children At Risk	0	0	19,798	0	0	0	0	0	0
35	1630 State Special Projects Grants	0	0	11,777	0	0	0	0	0	0
36	394 Alt Ed Grant	0	67,425	74,681	0	0	0	0	0	0
37	397 Youth Alcohol & Othr Drug	179,515	17,900	13,760	0	0	0	0	0	0
38	1640 State Tuition	0	0	291,343	0	0	0	0	0	0
39	1641 General Tuition State Paid	100,000	291,483	0	300,227	300,227	300,227	300,227	0	0
40	1650 Sage-Stu Achiev Guar Educ									
41	332 SAGE (Stu Guar In Educ)	5,500,000	5,500,000	5,221,500	5,865,000	5,524,000	5,813,053	5,813,053	289,053	0
42	1660 St Rev Thru Local Units	0	0	4,307	0	0	0	0	0	0
43	1677 Federal Voc Ed Projects	0	0	0	0	0	0	0	0	0
44	400 Voca Educ Basic Grants	0	-54,858	0	0	0	0	0	0	0
45	1690 Oth Rev St Srcs-Not Dpi	0	0	11,860	0	0	0	0	0	0
46	384 Wallace Fellows Urban Sch Lead	0	0	0	0	0	0	0	0	0
47	1691 Computer Aid	2,226,979	2,130,896	2,130,896	2,255,450	1,906,661	1,892,313	1,892,313	-14,348	0
48	1699 Other Revenue - State	44,000	44,000	0	257,195	257,195	257,195	257,195	0	0
49	1713 Voc Ed Act Aid	56,460	56,460	1,500	0	0	0	0	0	0
50	400 Voca Educ Basic Grants	0	244,918	236,216	142,877	142,877	235,150	235,150	92,273	0
51	401 Perkins Prior Year	0	0	2,599	0	0	0	0	0	0
52	1730 Federal Special Proj Rev	925	0	0	228,593	228,593	228,593	228,593	0	0
53	142 ESEA Title I-C Migrant	0	0	0	0	0	0	0	0	0
54	146 ESEA Title I-B SEA	0	0	0	227,563	227,563	0	0	-227,563	0
55	150 Title IF Comp Sch Reform	109,866	938,240	989,614	397,273	397,273	0	0	-397,273	0
56	151 CSR Prior Year	0	0	8,789	0	0	0	0	0	0
57	157 ESEA V-A Innovative Prog	0	0	0	0	0	0	0	0	0
58	328 Title IID-Education Tech	0	119,083	211,367	0	0	67,404	67,404	67,404	0
59	329 Title IVA-Safe & Drug Fre	149,644	35,451	112,909	123,290	123,290	128,648	128,648	5,358	0
60	334 Compre Sch Health Problem	0	0	7,818	0	0	0	0	0	0

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61	335 Educ For Homeless Childre	60,970	64,956	64,956	0	0	0	0	0	0
62	352 Title IID-Education Tech ESEA	90,116	250,000	250,000	0	0	0	0	0	0
63	353 Title II D Competitive Prior Y	0	0	4,990	0	0	0	0	0	0
64	360 Charter Schools	0	46,308	69,745	0	0	0	0	0	0
65	361 Title IIA Tech & Prin Training	0	0	10,860	0	0	0	0	0	0
66	365 Title IIA-Qual Teach/Prin	1,076,791	1,418,612	1,409,962	1,686,855	1,686,855	1,735,166	1,735,166	48,311	0
67	366 Title IB Reading First	0	0	0	0	0	0	0	0	0
68	371 Title IIIA Immigrant Discretio	0	0	4,851	0	0	0	0	0	0
69	372 Title IIB Math & Science Partn	0	257,157	147,982	0	0	0	0	0	0
70	391 Title III-English Acquisi	79,879	396,600	306,372	254,064	254,064	441,233	420,192	166,128	-21,041
71	538 Refugee School Impact	0	0	22,058	0	0	0	0	0	0
72	1751 Title I Revenue	0	0	1,500	0	0	0	0	0	0
73	140 ESEA Title I-D Delinquent	0	0	0	0	0	0	0	0	0
74	141 ESEA Title I-A	3,350,908	4,998,630	4,835,837	4,715,772	4,715,772	3,944,853	4,016,994	-698,778	72,141
75	142 ESEA Title I-C Migrant	13,723	16,000	16,000	20,456	20,456	18,011	18,011	-2,445	0
76	145 ESEA Title I-A St Pgm Imp	0	0	0	0	50,000	0	0	-50,000	0
77	146 ESEA Title I-B SEA	0	0	313,050	0	0	0	0	0	0
78	366 Title IB Reading First	0	0	269,132	0	0	0	0	0	0
79	1752 Title VI Revenue									
80	157 ESEA V-A Innovative Prog	73,668	146,413	150,529	119,993	119,993	77,335	160,744	40,751	83,409
81	1770 Fed Rev Thru Local Units	0	24,974	39,074	0	0	0	0	0	0
82	1780 Fed Rev Thru St (Not DPI)	0	0	258,324	155,293	155,293	153,472	153,472	-1,821	0
83	1790 Direct Rev Frm Fed Source	50,854	617,075	832,407	90,532	90,532	180,260	180,260	89,728	0
84	1878 Capital Leases	0	0	16,669	0	0	0	0	0	0
85	1964 Insurance Reimbursements	0	0	219,690	0	0	0	0	0	0
86	1971 Aidable Refund	0	0	48,937	0	0	283,674	283,674	283,674	0
87	1972 Non-Aidable Refund	0	0	7,919	0	0	0	0	0	0
88	1981 Medicaid Revenue	1,012,000	1,212,000	1,484,140	1,212,000	1,212,000	1,212,000	1,212,000	0	0
89	1990 Miscellaneous	0	-1	0	0	0	0	0	0	0

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90	<b>Total Fund 10 General</b>	261,599,042	266,612,472	270,671,307	271,466,022	272,877,186	279,245,874	279,614,183	6,736,997	368,309
<b>Fund 21 Special Revenue Trust Fund</b>										
91	1291 Gifts & Contributions	0	0	0	0	0	0	0	0	0
92	<b>Total Fund 21 Special Revenue Trust Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 23 Teach Program</b>										
93	1690 Oth Rev St Srcs-Not Dpi	0	0	14,785	0	0	0	0	0	0
94	1876 Teach Wiring Loan Revenue									
95	565 Teach Wiring Loan Program	0	1,373,333	1,021,554	0	0	0	0	0	0
96	<b>Total Fund 23 Teach Program</b>	<b>0</b>	<b>1,373,333</b>	<b>1,036,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 27 Educational Services</b>										
97	1110 Transfer from Gen Fund	0	83,500,164	40,177,340	0	0	44,911,229	43,861,339	43,861,339	-1,049,890
98	1230 Interfund Payments	41,301,430	-42,679,532	0	43,186,765	43,339,445	0	0	-43,339,445	0
99	1262 Sale Of Materials-Non Sch	0	0	840	0	0	0	0	0	0
100	1291 Gifts & Contributions	0	0	20,000	0	0	0	0	0	0
101	1299 Other Revenue-Misc	0	0	38,010	0	0	0	0	0	0
102	1346 Tuition-Non Open-SES	880,000	443,187	435,845	447,617	447,617	447,617	447,617	0	0
103	1347 Tuition-Open Enroll-SES	360,000	395,544	165,593	399,501	399,501	399,501	399,501	0	0
104	1349 Other Rev-Other District	0	0	2,590	0	0	0	0	0	0
105	1517 Federal Aid In Transit	0	0	0	0	0	0	0	0	0
106	1611 Handicapped Aid	18,000,000	18,200,000	17,941,413	17,950,000	17,950,000	18,586,012	18,586,012	636,012	0
107	1630 State Special Projects Grants									
108	394 Alt Ed Grant	0	27,575	18,221	0	0	0	0	0	0
109	397 Youth Alcohol & Othr Drug	0	157,100	161,240	0	0	0	0	0	0
110	1640 State Tuition	0	0	186,398	0	0	0	0	0	0
111	1711 Voc Ed	0	0	626,539	0	0	600,000	600,000	600,000	0
112	1730 Federal Special Proj Rev	0	0	0	0	0	68,692	68,692	68,692	0
113	329 Title IVA-Safe & Drug Fre	0	131,000	50,377	0	0	0	0	0	0
114	341 IDEA Flow Through	3,838,520	5,127,982	4,635,456	3,964,060	3,964,060	4,566,550	4,891,577	927,517	325,027
115	342 IDEA Discretionary	0	219,988	139,510	88,694	88,694	0	0	-88,694	0

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116	347 IDEA Preschool Entitlement	160,029	160,775	134,195	68,692	68,692	163,802	134,213	65,521	-29,589
117	348 IDEA Preschool Discretionary	0	80,000	80,116	13,789	13,789	0	0	-13,789	0
118	349 IDEA St Improvement Grant	0	0	19,764	0	0	0	0	0	0
119	1770 Fed Rev Thru Local Units	0	0	17,339	0	0	0	0	0	0
120	342 IDEA Discretionary	0	0	104,702	0	0	0	0	0	0
121	1790 Direct Rev Frm Fed Source	0	363,548	454,029	0	0	0	0	0	0
122	1990 Miscellaneous	38,000	38,000	0	38,380	35,277	35,277	35,277	0	0
123	<b>Total Fund 27 Educational Services</b>	<b>64,577,979</b>	<b>66,165,331</b>	<b>65,409,518</b>	<b>66,157,498</b>	<b>66,307,075</b>	<b>69,778,680</b>	<b>69,024,228</b>	<b>2,717,153</b>	<b>-754,452</b>
<b>Fund 38 Non-Ref Debt Service Fund</b>										
124	1211 Current Property Tax	999,647	1,014,971	1,014,971	1,000,668	1,000,668	1,010,944	1,010,944	10,276	0
125	<b>Total Fund 38 Non-Ref Debt Service Fund</b>	<b>999,647</b>	<b>1,014,971</b>	<b>1,014,971</b>	<b>1,000,668</b>	<b>1,000,668</b>	<b>1,010,944</b>	<b>1,010,944</b>	<b>10,276</b>	<b>0</b>
126	1211 Current Property Tax	5,451,345	5,451,345	5,451,345	5,334,887	5,334,887	5,284,581	5,284,581	-50,306	0
127		<b>5,451,345</b>	<b>5,451,345</b>	<b>5,451,345</b>	<b>5,334,887</b>	<b>5,334,887</b>	<b>5,284,581</b>	<b>5,284,581</b>	<b>-50,306</b>	<b>0</b>
<b>Fund 40 Capital Proj Fd-General</b>										
128	1280 Interest On Investment	0	0	40,270	0	0	0	0	0	0
129	1299 Other Revenue-Misc	0	0	2,205	0	0	0	0	0	0
130	1874 State Trust Fund Loans	0	0	219,479	0	0	0	0	0	0
131	1875 Proceeds From Lt Bonds	0	0	250,000	0	0	0	0	0	0
132	1878 Capital Leases	0	0	420,000	0	0	0	0	0	0
133	<b>Total Fund 40 Capital Proj Fd-General</b>	<b>0</b>	<b>0</b>	<b>931,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 50 Food Service</b>										
134	1110 Transfer from Gen Fund	0	0	0	0	0	0	0	0	0
135	1149 Interfund Transfer	0	0	554,408	0	0	0	0	0	0
136	1230 Interfund Payments	0	0	0	55,000	55,000	0	0	-55,000	0
137	1251 Food Service Sales-Pupils	3,397,580	3,397,580	2,942,699	3,507,820	3,507,820	2,825,599	2,825,599	-682,221	0
138	1252 Food Service Sales-Adults	18,514	18,514	81,803	25,650	25,650	90,166	90,166	64,516	0
139	1259 Food Service Sales-Other	41,000	41,000	72,896	42,000	42,000	1,397,753	1,397,753	1,355,753	0
140	1260 Sale Of Materials	3,075	3,075	0	0	0	0	0	0	0

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141	1292 Student Fees	0	0	0	0	0	0	0	0	0
142	1299 Other Revenue-Misc	0	0	365,328	0	0	0	0	0	0
143	1617 Food Services-St Reimb	156,057	156,057	144,033	154,150	154,150	153,191	153,191	-959	0
144	1714 Donated Commodities	0	0	29,605	0	0	145,000	145,000	145,000	0
145	547 Food Service Aid-Lunch	0	0	377,072	0	0	0	0	0	0
146	1717 Food Service Federal Rev	3,255,106	3,255,106	0	3,374,000	3,374,000	3,835,315	3,835,315	461,315	0
147	546 Food Service Aid-Breakfast	0	0	707,935	0	0	0	0	0	0
148	547 Food Service Aid-Lunch	235,074	235,074	3,028,727	240,000	240,000	353,700	353,700	113,700	0
149	1730 Federal Special Proj Rev									
150	549 Kohl Breakfast Startup Gr	16,400	16,400	0	0	0	0	0	0	0
151	1890 Other Revenues-Federal	29,213	29,213	0	0	0	0	0	0	0
152	<b>Total Fund 50 Food Service</b>	<b>7,152,019</b>	<b>7,152,019</b>	<b>8,304,506</b>	<b>7,398,620</b>	<b>7,398,620</b>	<b>8,800,724</b>	<b>8,800,724</b>	<b>1,402,104</b>	<b>0</b>
<b>Fund 60 Agency</b>										
153	1299 Other Revenue-Misc	0	0	1,706	0	0	0	0	0	0
154	<b>Total Fund 60 Agency</b>	<b>0</b>	<b>0</b>	<b>1,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 61 High School Student Activity</b>										
155	1201 School Activity Annl Beg Bal	0	0	0	0	0	0	0	0	0
156	<b>Total Fund 61 High School Student Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
157	1230 Interfund Payments	0	0	787	0	0	0	0	0	0
158	1280 Interest On Investment	0	0	16,361	0	0	0	0	0	0
159	1291 Gifts & Contributions	0	0	200,942	0	0	0	0	0	0
160		<b>0</b>	<b>0</b>	<b>218,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 80 Community Service</b>										
161	1210 No Longer Activated	0	6,092,991	0	6,872,066	6,872,066	0	0	-6,872,066	0
162	1211 Current Property Tax	8,228,829	2,135,838	8,228,829	2,116,088	2,116,088	10,089,820	10,518,746	8,402,658	428,926
163	1244 Tuition	0	23,500	35,250	23,500	23,500	23,500	23,500	0	0
164	1272 1272	0	0	1,267	0	0	0	0	0	0
165	1291 Gifts & Contributions	125,000	501,212	287,985	292,929	294,279	287,115	287,115	-7,164	0

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166	1292 Student Fees	0	14,352	34,472	18,352	18,352	18,372	18,372	20	0
167	1293 Bldg Rntl/Bldg Permit Fee	0	0	0	980	980	0	0	-980	0
168	1296 Nontaxable Revenues MSCR	536,050	998,924	607,883	794,487	794,487	778,978	778,978	-15,509	0
169	1298 Taxable Revenues MSCR	711,525	778,198	906,788	1,054,337	1,054,337	1,068,934	1,068,934	14,597	0
170	1299 Other Revenue-Misc	309,600	0	54,754	29,866	29,866	22,071	22,071	-7,795	0
171	1730 Federal Special Proj Rev									
172	367 Title IV-B 21St Cent Clc	440,084	429,144	492,335	98,187	500,000	0	0	-500,000	0
173	1770 Fed Rev Thru Local Units	0	0	148,309	212,224	212,224	138,640	138,640	-73,584	0
174	1780 Fed Rev Thru St (Not DPI)	25,000	0	112,623	0	0	0	0	0	0
175	1790 Direct Rev Frm Fed Source	0	0	832	0	0	0	0	0	0
176	<b>Total Fund 80 Community Service</b>	<b>10,376,088</b>	<b>10,974,159</b>	<b>10,911,328</b>	<b>11,513,016</b>	<b>11,916,179</b>	<b>12,427,430</b>	<b>12,856,356</b>	<b>940,177</b>	<b>428,926</b>
<b>Fund 90 Package &amp; Cooperative Pro</b>										
177	1110 Transfer from Gen Fund	0	0	33,455	0	0	0	0	0	0
178	1230 Interfund Payments	0	0	0	0	0	0	0	0	0
179	1263 Vocational Ed Projects	0	0	0	0	0	0	0	0	0
180	1291 Gifts & Contributions	0	3,025	0	0	0	0	0	0	0
181	1299 Other Revenue-Misc	0	0	21,322	0	0	0	0	0	0
182		0	0	0	0	0	0	0	0	0
183	1349 Other Rev-Other District	73,992	73,992	240,543	100,729	100,729	115,286	115,286	14,557	0
184	1630 State Special Projects Grants	0	0	123,264	0	0	0	0	0	0
185	1699 Other Revenue - State	0	0	0	0	0	0	0	0	0
186	1713 Voc Ed Act Aid	0	0	1,944	0	0	0	0	0	0
187	420 Carl Perkins Leadership Grant	0	0	4,468	0	0	0	0	0	0
188	<b>Total Fund 90 Package &amp; Cooperative Pro</b>	<b>73,992</b>	<b>77,017</b>	<b>424,996</b>	<b>100,729</b>	<b>100,729</b>	<b>115,286</b>	<b>115,286</b>	<b>14,557</b>	<b>0</b>
189	<b>Total All Funds</b>	<b>350,230,112</b>	<b>358,820,647</b>	<b>364,376,058</b>	<b>362,971,440</b>	<b>364,935,344</b>	<b>376,663,519</b>	<b>376,706,302</b>	<b>11,770,958</b>	<b>42,783</b>