

Question:

Please provide the cost overruns for Food Services for these years: 2003-04, 2004-05 and projection for 2005-06. For the prior years, where did the funds to cover the overruns come from?

Madison Metropolitan School District
 Food Service (Fund 50) Summary

2006-05-11

		02-03	03-04	04-05
Budget	Revenues	6,842,121	6,809,037	7,097,021
	Budgeted Transfers	35,000	35,000	55,000
	Commodities	-	-	-
	Expenditures	6,877,121	6,844,037	7,152,021
	Commodities	-	-	-
	Actual	Revenues	6,616,615	6,400,832
	Commodities	316,694	381,971	406,677
	Budgeted Transfers	35,000	35,000	55,000
	Additional Transfers	147,009	297,515	171,892
	Expenditures	6,798,624	7,334,277	7,565,314
	Commodities	316,694	381,971	406,677

Unbudgeted shortfall covered by transfer from General Operating Funds