

**Question:** What would be the savings if we did not replace Diane Crear's Position (Special Assistant to the Superintendent for Parent Community Response)?

**Response:** The position is not funded in the operating budget under the revenue cap. It was moved to federal IDEA funding in the 2006-07 balanced budget as part of the reallocation of funds to meet the 15% requirement for pre-referral intervention services. The elimination of the position and its associated budget will not result in any direct savings under the revenue cap.

In order to realize savings under the revenue cap by cutting the position other services currently funded under the revenue cap would have to be moved to IDEA pre-referral intervention. The services would have to meet the definition of that program in order to be funded.

If the position and associated budget were cut and other eligible services moved to IDEA pre-referral intervention funding the savings would be:

Salary and Benefits	\$119, 139
Non- Salary	90, 395
Total	\$209,534

**Impact:** The cut of the position and associated budgets will result in the elimination of all district race relations work.