

Question:

Do we provide transportation for Spring Harbor & Wright Middle School students?
How does this transportation compare to what is provided to other middle schools?



May 4, 2006

TO: Board of Education

FROM: Roger Price, Assistant Superintendent – Business Services

RE: Transportation costs for Wright and Spring Harbor

Following is the cost of transportation for Wright and Spring Harbor Middle Schools:

J.C. Wright

\$88,471.80 (cost of transportation w/o fuel escalator, based on 180 days)

- 1,655.00 (collected in revenues thru 3/31/06)

\$86,816.80

Spring Harbor

\$165,600.00 (cost of transportation w/o fuel escalator, based on 180 days)

- 27,456.70 (collected in revenues thru 3/31/06)

\$138,143.30

Total cost (w/o fuel) = \$224,960.10

Additional cost of fuel for transportation to these sites would be approximately \$ 29,219.40.

bkl

Attachment