

**Tab 43: Reduction in teacher-perm and Clerical/technical staff at elementary**

**Question:** On p. 9 of the Budget Book, under Elementary Education, there is a significant reduction in teacher-perm staff and clerical/technical-perm staff from the Revised Budget to the Cost of Continue Budget. What is the reason for this? My understanding is that the number of elementary students is not decreasing. What type of impact will this have on the classroom?

**Response:**

	<b>Revised Budget</b>	<b>Cost to Continue Budget</b>	<b>Balanced Budget</b>
Teacher-Perm	838.09 (1)	813.17 (2)	809.87 (3)
Clerical/Technical Perm	40.66 (4)	31.50 (5)	31.50 (5)
EA/HCA-Perm	54.10 (6)	53.08 (7)	44.43 (8)

- (1) Includes non-distributed/non-funded SAGE allocations 12.2; in addition a reduction of 2.4 FTE for comprehensive school reform; 7.28 FTE for Title 1; and 5.0 now funded by Alternatives were deleted in the Cost to Continue Budget.
- (2) Includes base before cuts
- (3) 4<sup>th</sup>-5<sup>th</sup> grade class size at Lincoln and 4<sup>th</sup> grade strings (3.30)
- (4) Included converted EA and teacher time
- (5) Back to base of 1.0 per building and .5 for Nuestro Mundo and 1.0 central
- (6) Includes converted teacher time
- (7) Base pool re-established and distributed by formula
- (8) 12.65 FTE cut from pool and redistributed by formula