

**Tab # 50 -- Full Time Equivalency (FTE)****Questions:**

- 1) Questions regarding the number of FTE's: Does the "7" refer to 7 supposedly full-time board members?
- 2) It's hard to understand how a "job" that pays a flat rate per month could equate to a full-time equivalency. Are there any other MMSD job categories that work this way? Why is this the first year (in my memory) that elected BOE positions appear as full-time jobs?
- 3) Could you give us a list of what "FTE" corresponds to for each group? It would help me to have a feel for what we are talking about.

Responses:

- 1) Each FTE in the system has an associated dollar amount for salary. Each Board member is a full time FTE with the appropriate salary attached
- 2) An FTE means different things for each employee group. For example, clerical full time equates to 37.5 hours per week and food services unit employees are calculated based on 1520 hours per year.

Last year was the first year we had utilized the system to generate FTE's and the 7 were included on the individual BOE Division Report on page 226.

- 3) Included in this tab is a "Full Time Equivalency (FTE)" Chart for 2006-07

**Madison Metropolitan School District
Full Time Equivalency (FTE) Chart
2006-07**

Position Type	1 FTE Days	1 FTE Weekly Hours	1 FTE Daily Hours	Yearly Weeks	Yearly Hours
Administrator					
12 Month	225.00				
Coordinators	214.00				
School Principals	218.00				
Middle School Asst	207.00				
Elem,High School Asst	202.00				
Food Service	197.00				
Teachers	192.00				
Custodians		40.00	8.00	52.00	2,080.00
Trades		40.00	8.00	52.00	2,080.00
Educational Assistants					
EA/SEA -Elementary		32.00	6.40	38.00	1,216.00
EA/SEA -Middle/High		37.50	7.50	38.00	1,425.00
Clerical/Technial					
12 Month		38.75	7.75	52.00	2,015.00
10 Month		38.75	7.75	41.00	1,588.75
Security Assistants		40.00	8.00	38.00	1,520.00
Food Service		40.00	8.00	38.00	1,520.00
Board of Education					
BRS		38.75	7.75	39.00	1,511.25