

REPLACE TAB 52



May 11, 2006

To: Board of Education
From: Art Rainwater
Subject: Cost of Returning Strings to 2004-05 levels

Question: Please provide the costs for restoring the 4-5th grade strings program to its size two years ago

Response: The strings program met twice per week as a pull out program in 2004-05 and was reduced to one day per week for 2005-06. In order to return strings to a twice per week pull out we would be required to add 7.0 FTE strings teachers. It would cost approximately \$372,120 (7 X \$53,160/FTE) to add the additional 7 teachers.