

**PLEASE REPLACE THE INFORMATION
IN TAB 58 WITH THIS DOCUMENT**

**THIS IS A RECALCULATION OF THE
STAFF REQUIRED TO PROVIDE
STRINGS TWICE PER WEEK FOR 5TH
GRADE ONLY**



May 15, 2006

To: Board of Education

From: Art Rainwater

Subject: Cost of Providing Strings Instruction for 5th Grade Only 2 times per week

Question: Please provide the costs for offering strings 2 times per week for 5th grade only,

Response: The proposed budget provides funding for strings instruction 1 day per week for 5th grade only. It requires 2.6 FTE strings teachers to provide the administrations recommendation for the strings program for 2006-07. It would require an additional 1.6 FTE to increase that offering to 2 times per week. The cost would be \$85,056 (1.6 X \$53,160).

Current Proposed Strings Staff (1 time per week – 5 th grade)	2.6
Strings Staff Needed (2 times per week – 5 th grade)	4.2
Additional Staff required	1.6