

## Tab 59 – Transportation

Question:

How are MMSD total dollars being spent in transportation?

Response:

See Attachment.

ORG	DEPARTMENT/DIVISION	2006-07 BALANCED BUDGET		
101	Elementary	12,231		
112	Elementary Schools	1,822		
201	Secondary	14,053	Total Elementary	
212	Middle Schools	1,597		
222	High Schools	7,547		
232	Athletics	29,786		
302	Special Education	207,444	Total Secondary	
312	ESL	3,722,772		
322	Special Education	184,257		
323	Special Education	15,000		
324	Special Education	9,000		
325	Special Education	8,000		
326	Special Education	79,500		
402	Teaching & Learning	1,000	Total Educational Services	
404	Indian Education	15,118		
414	Fine Arts	611		
453	Environmental Education	4,400		
481	Vocational Education	15,000		
492	Talented & Gifted	25,200		
527	Transportation Services	18,000	Total Teaching & Learning	
527	Transportation Services	120,164		
527	Transportation Services	401,425		
527	Transportation Services	2,723,195		
527	Transportation Services	342,746		
527	Transportation Services	750,000		
527	Transportation Services	750,000		
527	Transportation Services	107,700	Total Business Services	
711	MSCR	4,800		
721	MSCR	419,728		
731	CLC Programs	207,829	Total MSCR	
841	Security Office	500		
852	Shabazz	1,562		
853	Replay	104		
854	Affiliated Alternatives	13,532		
855	Summer School	196,900		
856	Homeless TEP	343,531		
861	AODA	2,082	Total Student Services	
933	Minority Student Achievement	8,000	Total General Administration	
		5,195,230		
		632,357		
		558,211		
		8,000		
		10,752,083		