

Tab 75 – Toilet Paper Dispensers

Question:

Are we replacing all the dispensers in one or more schools?

- a. Where this shows up in the budget (e.g. building services, elementary/secondary schools, other).
- b. How many schools are having this done?
- c. The costs for purchasing the dispensers.
- d. The estimated cost for staff labor to install the new dispensers and dispose of the old ones.

Response:

The reason for doing this is a 15-20% increase in the cost of paper products. The large paper towel will save us approximately \$24,130 annually. The large toilet paper roll dispensers will save approximately \$29,707 annually.

- a. Building Services, Supplies and Materials, page 134 of the budget book, Department and Division Section, line 667.
- b. All MMSD Schools
- c. The dispensers are free.
- d. A rough estimate of the labor to install them is 300 hours x \$32,23 = \$9669.