

C-7-a

C-7 Increase pupil/teacher ratio by .25 at the high schools

Lawrie Kobza (rp)

Question: What is the 2007-08 pupil teacher ratios for each of the middle and high schools?

Analysis: See attached spreadsheet.

**MIDDLE SCHOOL ~ HIGH SCHOOL
TEACHER/STUDENT RATIOS - 2007/08**

SCHOOL	Projected Enrollment - Grade 9	Projected Enrollment - Grade 10	Projected Enrollment - Grade 11	Projected Enrollment - Grade 12	TOTAL	Number of Certified Staff (include Spec Ed/ELL)	Ratio	Number of Staff (without Spec Ed/ELL)	Ratio	Number of Classroom Teachers Only (include Spec Ed & ELL)	Ratio	Number of Regular Classroom Teachers Only	Ratio
Black Hawk	133	124	126		383	34.9	10.97	26	14.73	30.3	12.64	21.4	17.90
Cherokee	188	189	153		530	50.2	10.56	36.1	14.68	44.9	11.80	30.8	17.21
Hamilton	260	267	246		773	58.9	13.12	49.9	15.49	53.1	14.56	44.1	17.53
Jefferson	151	146	132		429	34.4	12.47	27.4	15.66	30.6	14.02	23.6	18.18
O'Keefe	161	131	120		412	35.41	11.64	28.51	14.45	30.36	13.57	23.46	17.56
Sennett	212	205	198		615	58.16	10.57	41.9	14.68	50.96	12.07	34.7	17.72
Sherman	126	126	171		423	40.38	10.48	30.38	13.92	34.78	12.16	24.78	17.07
Spring Harbor	90	88	87		265	22.75	11.65	19.75	13.42	19.9	13.32	16.9	15.68
Toki	207	199	208		614	56.8	10.81	43.3	14.18	51.1	12.02	37.6	16.33
Whitehorse	144	145	133		422	34.55	12.21	28.05	15.04	30.5	13.84	24	17.58
Wright	80	84	91		255	27.1	9.41	20.6	12.38	23.4	10.90	16.9	15.09
TOTAL:					5121								
East	479	381	418	445	1723	134.22	12.84	95.72	18.00	131.12	13.14	92.62	18.60
LaFollette	417	436	418	391	1662	123.65	13.44	89.65	18.54	109.7	15.15	75.7	21.96
Memorial	545	516	486	490	2037	148.4	13.73	109.9	18.54	133.55	15.25	95.05	21.43
West	568	506	460	505	2039	142.6	14.30	108.6	18.78	127.2	16.03	93.2	21.88
TOTAL:					7461								
Includes: Counselors/PC, Psych, SW, Nurses, MC, Athletic Dir., Deans, Prof. Dev. & MSC													
Only classroom teachers													
Not included at all: OT/PT, BRS, Asst. Principals or Principals													

C-7-b

C-7 Increase pupil/teacher ratio by .25 at the high schools

Beth Moss (pn)

Question: How much have high school teacher/pupil ratios increased since 2000?

Analysis:

2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
21.34	21.34	21.86	21.86	22.36	22.62	22.62	22.87

Background: Any change in the allocation ratio or in the total population of each school has been dealt with by conversion of clerical or EA time, the elimination of some programs or an increase in class size.