

Superintendent's Budget Changes Reductions to Balance the Budget 2007-08

Elementary Education	Same class size for specials at all elementary schools	C-1
Elementary Education	Elementary strings program	C-2
Elementary Education	Increase elementary class size	C-3
Elementary Education	Reduce elementary staff	C-3a
Elementary Education	Elementary education 4/5 classrooms at Lincoln to 25:1 ratio	C-4
Secondary Education	Change athletic directors from 1.0 AD positions at each school to a .5 AD/.5 teaching position	C-5
Secondary Education	Increase hockey fees	C-6
Secondary Education	Increase pupil/teacher ratio by .25 at the high schools	C-7
Secondary Education	Increase pupil/teacher ratio by .25 at the middle schools	C-8
Educational Services	Excluding from the cross-categorical special education allocation formula, students with a speech and language only disability	C-9
Educational Services	Discontinue Bilingual Resource Teacher supplemental staff at Sandburg and Lincoln	C-10
Educational Services	Move Level 3 high school students to 35:1 ratio from 20:1 ratio	C-11
Educational Services	Reducing Program Support Teacher (PST) summer extended employment	C-12
Educational Services	Eliminate Title III Reading Specialists at Middle Schools	C-13
Educational Services	Eliminate Transition Resource Teacher at Glendale	C-14
Teaching and Learning	Teaching & Learning professional development delivery restructure	C-15
Teaching and Learning	Teaching & Learning staff restructure	C-16
Business Services	Eliminate Grant Writer staffing	C-17
Business Services	Private school transportation Administrative Amendment, AA-1	C-18
District Wide	Consolidation Plan Administrative Amendment, AA-2	C-19
District Wide	SAGE Revenue Addition	C-20
Student Services	1.0 FTE from social work and psychology allocations	C-21
Student Services	Decrease Transition Education Program: educational assistant allocation from 2.4 to 1.6. A decrease of .80	C-22
Student Services	Decrease the clerical allocation at Affiliated Alternatives from 2.0 to 1.5. A decrease of .50 clerical allocation	C-23
Student Services	Add back an additional 1.0 teacher allocation to directly support high school students taking online courses.	C-24
General Administration	Decreased funding for professional consultants.	C-25

**Superintendent's Budget Changes
Reductions Analyzed, Discussed, Not Included
2007-08**

Elementary Education	Elementary supplemental allocations	CN-1
Elementary Education	Elementary Reach allocations	CN-2
Secondary Education	Eliminate hockey	CN-3
Secondary Education	Increase the pupil/teacher ratio at high schools by an additional .75	CN-4
Secondary Education	Increase the pupil/teacher ratio by an additional .75 at middle schools	CN-5
Secondary Education	Eliminate golf	CN-6
Secondary Education	Eliminate wrestling	CN-7
Student Services	Eliminate the Cluster Program, 1.0 teacher allocation	CN-8
Student Services	Reduce 3.0 FTE of Student Services staff	CN-9
General Administration	Elimination of Minority Services Coordinator positions	CN-10

**Superintendent's Budget Changes
Possibilities Dependent on Legislative Action
2007-08**

Business Services

Potential revenue and/or revenue limit relief proposed in Governor Doyle's P-1
budget