

Q-4 Fees

Johnny Winston, Jr. (dj)

Item: **Add \$10 to student fees in elementary, middle and high schools**

Analysis:	2007-08 projected K-12 enrollment:	24,359
		<u>\$ 10.00</u>
	New Revenue (assumes no fee waivers)	\$ 243,590
	40% Fee Waivers	<u>(97,436)</u>
	Net New Revenue	\$ 146,154

Q-4 Fees

Beth Moss (dj)

Question: What could we raise by having a fee for middle school band? \$30.00?

Question: How much could be raised by charging a \$20 fee for middle school band and orchestra?

Analysis: Based on 2006-07 participation, the following amounts could be raised.
(Assumes 40% fee waivers)

	<u>Students</u>	<u>Fee</u>	<u>Gross</u>	<u>Waived</u>	<u>Net</u>
Grade 6 Band	684	\$ 20	\$ 13,680	\$ 5,472	\$ 8,208
Grade 6 Orchestra	281	\$ 20	\$ 5,620	\$ 2,248	\$ 3,372
Grade 7 Band	497	\$ 20	\$ 9,940	\$ 3,976	\$ 5,964
Grade 7 Orchestra	285	\$ 20	\$ 5,700	\$ 2,280	\$ 3,420
Grade 8 Band	454	\$ 20	\$ 9,080	\$ 3,632	\$ 5,448
Grade 8 Orchestra	228	\$ 20	\$ 4,560	\$ 1,824	\$ 2,736
Totals	2,429		\$ 48,580	\$ 19,432	\$ 29,148

Grade 6 Band	684	\$ 30	\$ 20,520	\$ 8,208	\$ 12,312
Grade 7 Band	497	\$ 30	\$ 14,910	\$ 5,964	\$ 8,946
Grade 8 Band	454	\$ 30	\$ 13,620	\$ 5,448	\$ 8,172
	1,635		\$ 49,050	\$ 19,620	\$ 29,430

Number of Students Enrolled in Orchestra & Band					
2006-07 (Current numbers)					
SCHOOL	ORCHESTRA	\$20 FEE	BAND	\$20 FEE	TOTALS
Black Hawk	36	720	120	2400	3120
Cherokee	58	1160	233	4660	5820
Hamilton	171	3420	202	4040	7460
Jefferson	75	1500	210	4200	5700
O'Keeffe	99	1980	195	3900	5880
Sennett	66	1320	148	2960	4280
Sherman	36	720	99	1980	2700
Spring Harbor	63	1260	141	2820	4080
Toki	91	1820	218	4360	6180
Whitehorse	70	1400	146	2920	4320
Wright	37	740	36	720	1460
East	90	1800	154	3080	4880
LaFollette	70	1400	146	2920	4320
Memorial	124	2480	178	3560	6040
West	99	1980	163	3260	5240
Alternatives	0		0	0	0
Shabazz	0		0	0	0
					0
					0
					0
TOTALS:	1185	23700	2389	47780	71480
Less 40% Fee Waivers:		9480		19112	28592
		14220		28668	42888
J:BOE\Number of Students - Orch & Band					