

	2003-2004 Actual	2004-2005 Budget 10	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
406-Reading Recovery							
10.406.0470.122100.000.000.000 Read Recovery	0	4,000	0	0	0	0	4,000
TOTAL OBJECT 0470-Textbooks	0	4,000	0	0	0	0	4,000
TOTAL FUNCTION 122100-English--Literary Arts	0	4,000	0	0	0	0	4,000
10.406.0101.221000.000.000.000 Read Recovery	0	7,980	481	0	0	481	7,499
TOTAL OBJECT 0101-Teacher-Temp	0	7,980	481	0	0	481	7,499
10.406.0110.221000.157.000.000 Read Recovery Title VA-Innov	73,505	75,865	78,004	0	0	78,004	-2,139
TOTAL OBJECT 0110-Administrative-Perm	73,505	75,865	78,004	0	0	78,004	-2,139
10.406.0111.221000.141.000.000 Read Recovery Title IA	65,034	0	66,999	0	0	66,999	-66,999
TOTAL OBJECT 0111-Teacher-Perm	65,034	0	66,999	0	0	66,999	-66,999
10.406.0122.221000.000.000.000 Read Recovery	0	0	394	0	0	394	-394
TOTAL OBJECT 0122-Sub Teacher-Administrativ	0	0	394	0	0	394	-394
10.406.0211.221000.000.000.000 Read Recovery	-7	0	31	0	0	31	-31
10.406.0211.221000.141.000.000 Read Recovery Title IA	3,609	0	3,852	0	0	3,852	-3,852
10.406.0211.221000.157.000.000 Read Recovery Title VA-Innov	4,055	0	4,458	0	0	4,458	-4,458
TOTAL OBJECT 0211-Employee's Share WRS	7,657	0	8,342	0	0	8,342	-8,342
10.406.0212.221000.000.000.000 Read Recovery	-7	0	31	0	0	31	-31
10.406.0212.221000.141.000.000 Read Recovery Title IA	3,609	0	3,852	0	0	3,852	-3,852
10.406.0212.221000.157.000.000 Read Recovery Title VA-Innov	4,055	0	4,458	0	0	4,458	-4,458
TOTAL OBJECT 0212-Employer's Share WRS	7,657	0	8,342	0	0	8,342	-8,342
10.406.0220.221000.000.000.000 Read Recovery	-2	0	65	0	0	65	-65
10.406.0220.221000.141.000.000 Read Recovery Title IA	4,800	0	4,976	0	0	4,976	-4,976

406-Reading Recovery

	2003-2004 Actual	2004-2005 Budget 10	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
10.406.0220.221000.157.000.000 Read Recovery Title VA-Innov	5,591	0	5,913	0	0	5,913	-5,913
TOTAL OBJECT 0220-Social Security	10,390	0	10,954	0	0	10,954	-10,954
10.406.0230.221000.141.000.000 Read Recovery Title IA	312	0	323	0	0	323	-323
10.406.0230.221000.157.000.000 Read Recovery Title VA-Innov	442	0	458	0	0	458	-458
TOTAL OBJECT 0230-Life Insurance	754	0	781	0	0	781	-781
10.406.0240.221000.141.000.000 Read Recovery Title IA	13,681	0	14,691	0	0	14,691	-14,691
10.406.0240.221000.157.000.000 Read Recovery Title VA-Innov	5,350	0	5,460	0	0	5,460	-5,460
TOTAL OBJECT 0240-Health Insurance	19,031	0	20,152	0	0	20,152	-20,152
10.406.0243.221000.141.000.000 Read Recovery Title IA	824	0	866	0	0	866	-866
10.406.0243.221000.157.000.000 Read Recovery Title VA-Innov	322	0	333	0	0	333	-333
TOTAL OBJECT 0243-Dental Insurance	1,146	0	1,199	0	0	1,199	-1,199
10.406.0251.221000.141.000.000 Read Recovery Title IA	715	0	737	0	0	737	-737
10.406.0251.221000.157.000.000 Read Recovery Title VA-Innov	809	0	858	0	0	858	-858
TOTAL OBJECT 0251-Long Term Disability Ins	1,524	0	1,595	0	0	1,595	-1,595
10.406.0298.221000.157.000.000 Read Recovery Title VA-Innov	0	21,130	0	0	0	0	21,130
TOTAL OBJECT 0298-Fringe Benefits	0	21,130	0	0	0	0	21,130
10.406.0314.221000.000.000.000 Read Recovery	1,200	0	0	0	0	0	0
TOTAL OBJECT 0314-Personal Services Consult	1,200	0	0	0	0	0	0
10.406.0341.221000.000.000.000 Read Recovery	37	0	0	0	0	0	0
TOTAL OBJECT 0341-Pupil Travel	37	0	0	0	0	0	0
10.406.0342.221000.000.000.000 Read Recovery	1,408	0	0	0	0	0	0

	2003-2004 Actual	2004-2005 Budget 10	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
406-Reading Recovery							
TOTAL OBJECT 0342-Employee Travel Local	1,408	0	0	0	0	0	0
10.406.0344.221000.000.000.000 Read Recovery	4,452	0	509	0	0	509	-509
TOTAL OBJECT 0344-Employee Trav-Conferences	4,452	0	509	0	0	509	-509
10.406.0354.221000.000.000.000 Read Recovery	659	0	98	0	0	98	-98
TOTAL OBJECT 0354-Printing & Binding	659	0	98	0	0	98	-98
10.406.0355.221000.000.000.000 Read Recovery	156	0	66	0	0	66	-66
TOTAL OBJECT 0355-Telephone	156	0	66	0	0	66	-66
10.406.0370.221000.000.000.000 Read Recovery	2,556	0	0	0	0	0	0
TOTAL OBJECT 0370-Educ Svcs-Non Govt Agency	2,556	0	0	0	0	0	0
10.406.0387.221000.000.000.000 Read Recovery	7,100	0	0	0	0	0	0
TOTAL OBJECT 0387-Payment To State	7,100	0	0	0	0	0	0
10.406.0411.221000.000.000.000 Read Recovery	368	0	57	0	0	57	-57
TOTAL OBJECT 0411-General Supplies	368	0	57	0	0	57	-57
10.406.0431.221000.000.000.000 Read Recovery	142	0	0	0	0	0	0
TOTAL OBJECT 0431-Audiovisual Media	142	0	0	0	0	0	0
10.406.0439.221000.000.000.000 Read Recovery	3,304	0	2,458	0	0	2,458	-2,458
TOTAL OBJECT 0439-Other Media	3,304	0	2,458	0	0	2,458	-2,458
10.406.0941.221000.000.000.000 Read Recovery	100	0	0	0	0	0	0
TOTAL OBJECT 0941-Organizational Dues	100	0	0	0	0	0	0

406-Reading Recovery

TOTAL FUNCTION 221000-Improvement Of Instructio

10.406.0101.221300.000.000.000 Read Recovery

TOTAL OBJECT 0101-Teacher-Temp

10.406.0211.221300.000.000.000 Read Recovery

TOTAL OBJECT 0211-Employee's Share WRS

10.406.0212.221300.000.000.000 Read Recovery

TOTAL OBJECT 0212-Employer's Share WRS

10.406.0220.221300.000.000.000 Read Recovery

TOTAL OBJECT 0220-Social Security

10.406.0230.221300.000.000.000 Read Recovery

TOTAL OBJECT 0230-Life Insurance

10.406.0240.221300.000.000.000 Read Recovery

TOTAL OBJECT 0240-Health Insurance

10.406.0243.221300.000.000.000 Read Recovery

TOTAL OBJECT 0243-Dental Insurance

10.406.0251.221300.000.000.000 Read Recovery

TOTAL OBJECT 0251-Long Term Disability Ins

10.406.0314.221300.000.000.000 Read Recovery

TOTAL OBJECT 0314-Personal Services Consult

	2003-2004 Actual	2004-2005 Budget 10	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
TOTAL FUNCTION 221000-Improvement Of Instructio	208,180	104,975	200,431	0	0	200,431	-95,456
10.406.0101.221300.000.000.000 Read Recovery	0	0	415	0	0	415	-415
TOTAL OBJECT 0101-Teacher-Temp	0	0	415	0	0	415	-415
10.406.0211.221300.000.000.000 Read Recovery	0	0	24	0	0	24	-24
TOTAL OBJECT 0211-Employee's Share WRS	0	0	24	0	0	24	-24
10.406.0212.221300.000.000.000 Read Recovery	0	0	24	0	0	24	-24
TOTAL OBJECT 0212-Employer's Share WRS	0	0	24	0	0	24	-24
10.406.0220.221300.000.000.000 Read Recovery	0	0	28	0	0	28	-28
TOTAL OBJECT 0220-Social Security	0	0	28	0	0	28	-28
10.406.0230.221300.000.000.000 Read Recovery	0	0	0	0	0	0	0
TOTAL OBJECT 0230-Life Insurance	0	0	0	0	0	0	0
10.406.0240.221300.000.000.000 Read Recovery	0	0	2	0	0	2	-2
TOTAL OBJECT 0240-Health Insurance	0	0	2	0	0	2	-2
10.406.0243.221300.000.000.000 Read Recovery	0	0	0	0	0	0	0
TOTAL OBJECT 0243-Dental Insurance	0	0	0	0	0	0	0
10.406.0251.221300.000.000.000 Read Recovery	0	0	0	0	0	0	0
TOTAL OBJECT 0251-Long Term Disability Ins	0	0	0	0	0	0	0
10.406.0314.221300.000.000.000 Read Recovery	0	3,000	1,200	0	0	1,200	1,800
TOTAL OBJECT 0314-Personal Services Consult	0	3,000	1,200	0	0	1,200	1,800

	2003-2004 Actual	2004-2005 Budget 10	Jun YTD			Total	Balance
			Actual	Encumb	Commit		
406-Reading Recovery							
10.406.0342.221300.000.000.000 Read Recovery	0	1,500	1,940	0	0	1,940	-440
TOTAL OBJECT 0342-Employee Travel Local	0	1,500	1,940	0	0	1,940	-440
10.406.0344.221300.000.000.000 Read Recovery	0	5,200	103	0	0	103	5,097
TOTAL OBJECT 0344-Employee Trav-Conferences	0	5,200	103	0	0	103	5,097
10.406.0354.221300.000.000.000 Read Recovery	0	500	638	0	0	638	-138
TOTAL OBJECT 0354-Printing & Binding	0	500	638	0	0	638	-138
10.406.0387.221300.000.000.000 Read Recovery	0	6,000	3,600	0	0	3,600	2,400
TOTAL OBJECT 0387-Payment To State	0	6,000	3,600	0	0	3,600	2,400
10.406.0439.221300.000.000.000 Read Recovery	0	1,000	476	0	0	476	524
TOTAL OBJECT 0439-Other Media	0	1,000	476	0	0	476	524
10.406.0941.221300.000.000.000 Read Recovery	0	200	100	0	0	100	100
TOTAL OBJECT 0941-Organizational Dues	0	200	100	0	0	100	100
TOTAL FUNCTION 221300-Staff Development	0	17,400	8,552	0	0	8,552	8,848
10.406.0370.223500.000.000.000 Read Recovery	0	2,750	2,725	0	0	2,725	25
TOTAL OBJECT 0370-Educ Svcs-Non Govt Agency	0	2,750	2,725	0	0	2,725	25
10.406.0411.223500.000.000.000 Read Recovery	0	500	73	0	0	73	427
TOTAL OBJECT 0411-General Supplies	0	500	73	0	0	73	427
TOTAL FUNCTION 223500-Instr Coord-General Instr	0	3,250	2,798	0	0	2,798	452
TOTAL ORG 406	208,180	129,625	211,780	0	0	211,780	-82,155

2003-2004 Actual	2004-2005 Budget 10	Jun YTD				Balance
		Actual	Encumb	Commit	Total	
208,180	129,625	211,780	0	0	211,780	-82,155

GRAND TOTAL

Orgs Selected: 406
 Funds Selected: between 10 and 99
 Objects Selected: between 0100 and 0999
 Functions Selected: between 000000 and 999999
 Projects Selected: between 000 and 999
 LocalBs Selected: between 000 and 999
 Locations Selected: between 000 and 999