


markroger\budget F04\LAN upgrade costs per bldg			
			
"An exceptional experience."			
Madison Metropolitan School District Summary of All Schools			
School	Total	Total	
Allis Elementary School	\$48,387.00	\$48,387.00	
Black Hawk Middle School	\$47,082.00	\$47,082.00	
Chávez Elementary School	\$0.00	\$0.00	
Cherokee Middle School	\$25,275.00	\$25,275.00	
Crestwood Elementary School	\$17,733.00	\$17,733.00	
Dovle Administrative Building	\$168,637.00	\$168,637.00	
East High School	\$117,695.00	\$117,695.00	
Flvehjem Elementary School	\$23,904.00	\$23,904.00	
Emerson Elementary School	\$14,799.00	\$14,799.00	
Falk Elementary School	\$22,881.00	\$22,881.00	
Franklin Elementary School	\$13,419.00	\$13,419.00	
Glendale Elementary School	\$12,642.00	\$12,642.00	
Gompers Elementary School	\$38,121.00	\$38,121.00	
Hamilton Middle School	\$0.00	\$0.00	
Hawthorne Elementary School	\$39,489.00	\$39,489.00	
Huegel Elementary School	\$18,144.00	\$18,144.00	
Jefferson Middle School	\$20,301.00	\$20,301.00	
Kennedy Elementary School	\$17,907.00	\$17,907.00	
La Follette High School	\$80,321.00	\$80,321.00	
Lake View Elementary School	\$17,733.00	\$17,733.00	
Lanham Elementary School (Option 1)	\$18,933.00		
Lanham Elementary School (Option 2)		\$54,154.00	
Leonold Elementary School	\$36,945.00	\$36,945.00	
Lincoln Elementary School	\$35,475.00	\$35,475.00	
Lindbergh Elementary School	\$14,799.00	\$14,799.00	
Lowell Elementary School	\$15,576.00	\$15,576.00	
Marquette Elementary School	\$29,259.00	\$29,259.00	
Memorial High School	\$113,552.00	\$113,552.00	
Mendota Elementary School	\$34,524.00	\$34,524.00	
Midvale Elementary School	\$34,422.00	\$34,422.00	
Muir Elementary School	\$23,601.00	\$23,601.00	
O'Keeffe Middle School	\$44,394.00	\$44,394.00	
Orchard Ridge Elementary School (Included with Toki)	\$0.00	\$0.00	
Randall Elementary School	\$22,203.00	\$22,203.00	
Sandburg Elementary School	\$13,419.00	\$13,419.00	
Schenk Elementary School	\$15,576.00	\$15,576.00	
Sennett Middle School	\$26,628.00	\$26,628.00	
Shabazz City High School	\$29,856.00	\$29,856.00	
Sherman Middle School	\$40,431.00	\$40,431.00	
Shorewood Elementary School	\$20,667.00	\$20,667.00	
Spring Harbor Middle School	\$19,936.00	\$19,936.00	
Stephens Elementary School	\$18,381.00	\$18,381.00	
Thoreau Elementary School	\$18,510.00	\$18,510.00	
Toki Middle School	\$77,640.00	\$77,640.00	
Van Hise Elementary School (Included with Hamilton)	\$0.00	\$0.00	
West High School	\$92,789.00	\$92,789.00	
Whitehorse Middle School	\$15,576.00	\$15,576.00	
Wright Middle School	\$23,949.00	\$23,949.00	
Brearly	\$12,879.00	\$12,879.00	
Pflaum	\$24,027.00	\$24,027.00	
Hovt	\$14,196.00	\$14,196.00	
WLC	\$2,997.00	\$2,997.00	
INACOM Engineer (500 Hours)	\$67,500.00	\$67,500.00	
TOTAL Cisco Infrastructure:	\$1,703,110.00	\$1,738,331.00	
Annual Payments for 5 yrs (= total / 5)	\$340,622.00	\$347,666.20	

This draft being
 updated by Brent
 & Inacom