

mngrspec\Budget F04\Admin Feb 03.xls		= machine counts needing replacement to run the new Financial SW which needs XP																																
Admin Computers - Feb.2003		= machines which will NOT be using the new Financial SW																																
		Junk						Useable laptops								Cascade																		
MHz		133	200	233	300	300	250	600	700	800	1200	1600+	500	800	1000	533	700	800	400	400	500	667	566	800	1000	733	1600	2260	1200	1700				
		Dell 575 or 590	IBM 350	DP 4000	GXA	300 GL	DP EP	Toshiba Laptop	Toshiba Laptop	Dell Laptop	Dell Laptop	Dell Laptop	Dell Laptop	HP Laptop	IBM Laptop	IBM Laptop	Winbook Laptop	Winbook Laptop	Winbook Laptop	GX1	Gateway	HP	PC 300	Net Vista	Net Vista	Net Vista	Compaq 4700	Dell GX240	Dell GX260D	Dell GX50D	Dell GX60	Totals:	# needing RAM	
Schools																																		
Asst. Prin.			1	1	1	2													5	1	6	1	3	5								26		
Ath Dir						2									1				1													4		
Clerks		1	7	13		2													24		1											48		
Custodians			2	4		5																									30	41		
ESL needs																																		
Guidance			7	4															8	2	2	1	30		3		1	4				62		
Lrng Coord.			4			6														2						1	1	1				15		
Nurse Asst																			16													16		
Principals			1		3						1	2	1						8		12	1	4	3	5	2						43		
Secretary						2													38	2	5	3	5	4	7	1						67		
Spec Ed*			16		3	26		8												89		326	46	10		78					602			
subtotals:		1	38	22	7	19	26	8		1	2	1		1				100	7	115	6	368	58	15	14	2	83			30				
totals:						113											13					596							172	30	924			
Replace: Fin.SW						47											13					120												
need RAM							8												4	91		356										459		
Pflaum																																		
BS			1	2		1	1	1	1		1		2		1	1	1		5				1	1								20		
CS																			1													1		
ER							2																		2							4		
FS	5			1															6			1										13		
Mail						1													1													2		
Media			1																							1						2		
MSCR						1													1													2		
Printshop																										1		1				2		
Purch					1														5				1	1								8		
Trans																			1	1				2								4		
Video						1																										1		
subtotals:	5		2	3	1	3	1	3	1	1		1	2		1	1	1	20	1			3	4	2	2			1						
totals:						15											11											33			59			
Replace: Fin.SW						15											11					24												
need RAM																	1					2											3	
Doyle																																		
			4	7	10		1				1		3						36	25	6	9	22	36	48	5	1	1	33	2	250			
Replace: Fin.SW						21							5									98												
need RAM													3									2	3										8	
Grand Total	5	1	40	29	15	32	27	12	1	1	1	4	1	5	1	1	1	156	33	121	15	393	98	65	21	3	85	33	32	1233				
Grand Total						149											29											1023	32	1233				
Memory quoted at \$23 for 128mb module on 2/24/03																						470 machines need RAM												
Need memory means they have less than 128mb																						x \$23												
																						\$10,810 for RAM upgrds												
																						Per Green Rows above: need to replace 354 admin and support machines currently under 800 MHz in order to run XP and use the new Financial SW (354 * est. \$800 = \$283,200)												
* counted here as "Special Ed" are actually: 518 spec.ed staff, 60 psychologists, 55 social workers, 35 nurses = 668 staff																																		