

Draft F04 Techncial Services Travel, Training, Conference cost projections:

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type of training	# needing trng	cost / day or course	# of days	est. total	who being trained:
Technical staff training:					
Novell 6.5 consulting	2			\$4,500.00	Brent/Dan
XP Operating System	8	\$180.00	2	\$2,880.00	micro-techs
Security				?	Dan/Rich
misc.tech for Brett/Wayne	2			\$1,200.00	Brett, Wayne
ZenWorks 4	14				micro-techs: Brent & Dan leading trng in-house
Moses A+ cert.	1			\$315.00	
Pascal A+ cert.				\$145.00	
A+, CNA, CNE certifications	?			\$6,800.00	micro-techs
Local Travel:					
MicroTechs				\$7,200.00	Lynda
Specialists/Superv.s/Mark				\$800.00	Mark
Conf. Attendance:					
Mark: AACPM: Apr.04				\$800.00	Mark
Mark: CoSN: Feb.04				\$1,500.00	Mark
Brent/Dan/Rich				\$4,800.00	Brent, Dan, Rich
Lynda/Chris				?	Lynda, Chris
Vicky				?	Vicky
				\$30,940.00	
Vehicle competition			1?	0	Kevin w/ West class
FL w/ Sherman			?		Josh
GW: Jan.04			0.25	\$400	all MicroTechs, Specialists, Supervisors
READ 180			1	\$7,200	trng provided free by Scholastic: 16 techs & 2 supv.
Lawson purchasing trng			3	0	Chris: 15-17June04; Lynda & Vicky will need this too
Switches @ Hawthorne			0.5		Brent trnd Dennie: Apr.04
Novell server patching			1		Brent provided training in 2, 1/2 day sessions for MicroTechs: June03