

S:/Bldg Services Shared/Teleph-2/E-Rate/BS DRAFT Yr 7													
Revised: 30June2004		<b>Year 7 eRate: = Funding Year 2004 = 1July2004 - 30June2005</b>											
<b>Billed Entity Number: 133013</b>													
<b>SLD Helpline: 1-888-203-8100 (press "0" to get operator)</b>													
										Jul04-Jun05		due 4Feb04	
F05... selected vendors	specifics on service:	SPIN	Billing Acct #	Monthly cost	est'd full annual cost:	F05 Funding Commit. Request	FRN	471 FRN	470 Form Identifier	470 App. # & Submit Date	471 Form Identifier & Attachment #	471 App.# & Security Code # & submit date	
<b>Internet Access</b>													
WiscNet	Internet Access	143004351		\$2,629.89	\$31,558.71	\$18,304.05	950716		wiscn470	239820000485616	intr04-471	39942678606	
<b>Telecommunications Services</b>													
<b>Portable Phones:</b>													
US Cellular	port./cell phones	143001042	335019568	\$7,500.00	\$90,000.00	\$52,200.00	964137	1152048	pcell470	468510000485705	cell04-471	39897880201	
SBC	paging services	143003128	800001117785	\$800.00	\$10,000.00	\$5,800.00	964250	1152062			page04-471	39938326762	
<b>STS:</b>													
AT&T Corp		143001192							sts470	581810000485763			
	Interstate Dedicated-Private Line service		8002-153-3668				964409				lngdst04-471	39940096026	
	OneNet Service: digital incoming cost		1000-762-9388				964430						
	OneNet Service: 800# service fee for		1000-752-6832				964446						
SBC		143003128											
	all other remote site ISDNs		<b>608-209-6999-206-5</b>	\$125.00	\$1,500.00	\$870.00	964493				ISDN04-471	39941188851	
	<b>DS1 Digital Data - Chavez</b>		<b>825-526-6901</b>	\$314.00	\$3,768.00	\$2,185.44		1152117					
	ISDN for Chavez		608-Z16-2001-959-9	\$780.00	\$9,360.00	\$5,428.80	964515						
<b>TDS-Metrocom</b>													
	misc. analog lines		608-204-0373	\$8,700.00	\$104,400.00	\$60,552.00	964536	1152156			anlg04-471	39941866035	
	analog lines for school forest & observatory		608-845-6995	\$40.00	\$480.00	\$278.40	964554	1152168					
	T1s and DID (dedicated inward dialing ) for each bldg		608-204-7999	\$21,911.00	\$262,932.00	\$152,500.56	964571	1152176			T1-04-474	39947948643	
			SLD: avoid "DID"; use "local lines"										
<b>WAN data</b>													
TDS-Metrocom		143016007							corer470	251970000485797	DSL04-471	39948789468	
	DS1 trunk		825-526-1325	\$12,772.00	\$153,264.00	\$88,893.12	964763	1152208					
<b>SBC</b>	<b>Chavez T1 curcuit</b>		608-R71-1869-869-5	\$548.00	\$6,576.00	\$3,814.08	964781	1152255			DSL04-471	41849848379	
	DSL & Internet		825-526-5424	\$137.00	\$1,644.00	\$953.52	964794	1152266					
	DSL & Internet		825-526-5224	\$135.00	\$1,620.00	\$939.60	964795	1152278					
	DSL & Internet		<b>368247920</b>	\$49.95	\$599.40	\$347.65	964822	1152293					
	<b>DSL &amp; Internet</b>		<b>825-526-5360</b>	<b>\$135.00</b>	<b>\$1,620.00</b>	<b>\$939.60</b>		1152307					
	<b>DSL &amp; Internet</b>		<b>825-526-5359</b>	<b>\$135.00</b>	<b>\$1,620.00</b>	<b>\$939.60</b>		1152320					
	<b>DSL &amp; Internet</b>		<b>180340090</b>	<b>\$20.95</b>	<b>\$251.40</b>	<b>\$145.81</b>		1152327					
	<b>DSL &amp; Internet</b>		<b>180765006</b>	<b>\$39.90</b>	<b>\$478.80</b>	<b>\$277.70</b>		1152333					
WAN upgrd RFP									WANRFP	372560000485825	WAN04-471	39951966448	
					<b>\$681,672.31</b>	<b>\$393,067.22</b>							
<b>Note:</b>													
1. five 470's were submitted, but no work was contracted under the WAN RFP; rather, if any work IS contracted under this RFP, we will focus on non-eRate fundable work through 30June05 and open for eRate applicable work in Dec04/Jan05 to start 1July05													
2. three 471's initially drafted on the SLD site were left incomplete: long distance services by AT&T is irrelevant as this service is now covered by TDS; other services were identified within preceding 471's; a total of 6 471's													
3. the current yr's (eRate Yr.6) total Telecom costs are projected to total \$861 K, costing MMSD (after eRate reimbursements) <b>\$445 K</b> ; projected eRate Yr 7 costs to MMSD are projected to be <b>\$289 K</b> , a reduction of <b>35%</b> (a reduction in over-all Telecom costs and higher F&R rates, raising eRate reimbursements from 52% to 58%)													

