

**Summary of Switch costs:
per building, per fiscal yr purchased**

School	F03	F04	F05	do 1st	Aug. priorities	\$ being ek'd	not purch.d	Updated on	notes:
1 Allis Elementary			(\$43,470)			1			
1 Chávez Elementary	\$70,836							Feb-03	
1 Crestwood Elementary	\$17,733							Feb-03	
1 Elvehjem Elementary							\$23,904		
1 Emerson Elementary			\$10,479		1			Apr-04	Bldg.Serv. Target
1 Falk Elementary							\$22,881		
1 Franklin Elementary							\$13,419		
1 Glendale Elementary							\$12,642		
1 Gompers Elementary							\$45,896		
1 Hawthorne Elementary							\$31,983	Sep-03	
1 Huegel Elementary							\$18,144		
1 Kennedy Elementary							\$17,907		
1 Lake View Elementary							\$17,733		
1 Lapham Elementary	\$18,933							Apr-03	
1 Leopold Elementary							\$36,945		
1 Lincoln Elementary			(\$28,398)			1			
1 Lindbergh Elementary			\$9,702		1			Apr-04	Bldg.Serv. Target
1 Lowell Elementary			\$10,479		1			Apr-04	Bldg.Serv. Target
1 Marquette Elementary							\$40,028		
1 Mendota Elementary							\$44,636		
1 Midvale Elementary							\$10,479	Apr-04	Bldg.Serv. canceled: May04
1 Muir Elementary							\$23,601		
1 Orchard Ridge Elementary							\$19,188	Jun-04	Requires Toki done first
1 Randall Elementary							\$22,203		
1 Sandburg Elementary							\$13,419		
1 Schenk Elementary							\$10,479	Jun-04	
1 Shorewood Elementary							\$20,667		
1 Stephens Elementary							\$18,381		
1 Thoreau Elementary							\$18,510		
1 Van Hise Elementary	\$16,933							Feb-03	
2 Black Hawk Middle			\$33,114					Jun-04	
2 Cherokee Middle	\$20,724							Feb-03	
2 Hamilton Middle	\$26,223							Feb-03	
2 Jefferson Middle			\$13,110	1				Jun-04	
2 O'Keeffe Middle			\$33,114	1				Jun-04	
2 Sennett Middle			\$13,887	1				Jun-04	
2 Sherman Middle			\$41,862	1				Jun-04	
2 Spring Harbor Middle			\$12,045	1				Apr-04	Bldg.Serv. canceled: May04
2 Toki Middle			\$44,316	1				Jun-04	
2 Whitehorse Middle			\$12,033	1				Jun-04	
2 Wright Middle			\$16,326	1				Jun-04	
3 East High		\$90,755						Apr-03	
3 La Follette High	\$79,550							Apr-03	
3 Memorial High		\$118,685						Apr-03	
3 Shabazz City High			\$8,178					Jun-04	Requires Sherman done first
3 West High		\$91,415						Apr-03	
4 Breatly			(\$9,702)					Jun-04	
4 WLC							\$2,997		
5 Doyle Admin Building		\$134,070						Fall-03	
5 Hoyt							\$14,196		
5 Pflaum		\$7,182							cost saving by using spares
5 Spares	\$20,241	\$20,241						Apr-03	
5 INACOM Engineer (500 Hours)							\$67,500		
CiscoWorks WAN and LAN software							Free		
Totals:	\$271,173	\$462,348	\$340,215				\$567,738		

Priority 1:
Get 3 Element.Schools done with Bldg.Serv. Wiring projects * do week of 15Aug.

Priority 2:
Get all Middle Schools switched (postpone SpringH.: only 1 not using Read180 * work can be done independently of Bldg.Serv.: do in July & early Aug.

* = adding 1 switch per site

Priority 3:
Circled amts for 3 additional sites that use Read180 & would be targets for switches if affordable