

last update: 18Apr.2005

Summary of Switch costs: per building, per fiscal yr purchased

Bldg	F03	F04	F05	remaining:	notes:
1 Allis Elem			See total		
1 Chávez Elem	\$70,836				
1 Crestwood Elem	\$17,733				
1 Elvehjem Elem				\$12,987	
1 Emerson Elem			See total		
1 Falk Elem				\$11,679	
1 Franklin Elem				\$10,956	
1 Glendale Elem				\$10,479	
1 Gompers Elem				\$28,467	
1 Hawthorne Elem		\$31,983			pd from school grant
1 Huegel Elem				\$12,333	
1 Kennedy Elem				\$11,733	
1 Lake View Elem				\$10,479	
1 Lapham Elem	\$18,933				bldg work sequence reflects: 1. objective of completing high schools 1st, but complimented by communications' urgency & Bldg. Serv. funds w wiring upgrades [H: completed in F04] 2. objective of completing middle schools next [completed by Nov.2004] 3. objective of completing remaining sites [can be completed by Nov. 2005]
1 Leopold Elem				\$16,272	
1 Lincoln Elem			See total		
1 Lindbergh Elem			See total		
1 Lowell Elem			See total		
1 Marquette Elem				\$27,036	
1 Mendota Elem				\$27,921	
1 Midvale Elem				\$11,256	
1 Muir Elem				\$10,479	
1 Orchard Ridge Elem				\$16,314	
1 Randall Elem				\$18,192	
1 Sandburg Elem				\$11,610	
1 Schenk Elem				\$11,679	
1 Shorewood Elem				\$11,256	
1 Stephens Elem				\$18,561	
1 Thoreau Elem				\$13,164	
1 Van Hise Elem	\$16,933				
2 Black Hawk Middle			See total		
2 Cherokee Middle	\$20,724				
2 Hamilton Middle	\$26,223				
2 Jefferson Middle			See total		
2 O'Keeffe Middle			See total		
2 Sennett Middle			See total		
2 Sherman Middle			See total		
2 Spring Harbor Middle			See total		
2 Toki Middle			See total		
2 Whitehorse Middle			See total		
2 Wright Middle			See total		
3 East High		\$90,755			
3 La Follette High	\$79,550				
3 Memorial High		\$118,685			
3 Shabazz City High			See total		
3 West High		\$91,415			
4 Brearly			See total		
4 WLC				\$7,371	
Allied Dr					
5 Doyle Admin Bldg		\$134,070			
5 Hoyt					
5 Pflaum		\$7,182			
5 Spares	\$20,241	\$20,241			
Fixes				\$30,912	
CiscoWorks WAN and LAN software					
Totals:	\$271,173	\$494,331	\$229,838	\$341,136	
Special, discounted price for Apr.05				\$232,338	

Mon.18Apr.05, BOE approved \$99,860 for Cisco switches from Inacom under State of WI contract # 15-39510-001 from 04-05 Operating Budget; next request will be for \$132,478 for remaining switches at 1st BOE mtg in July05

paying \$99k in Apr.05 and balance in July05 & will complete all MMSD bldgs by early fall 05