

## Enrollment Projections and Maximum Physical Plant Capacity by Attendance Area Middle and High

| School Code              | School Name       | Area        | Number of Instructional Spaces | Students Per Instructional Space | Number of Gyms | FY 05 Student Capacity | FY 05 Actual Enrollment | Number of Seat Remaining (MPPC-FY 05 Enrollment) | FY 05 MPPC Factor (MPPC-Seats/MPPC) | FY 10 Projected Enrollment | Number of Seats Remaining (MPPC-FY 10 Projected Enrollment) | FY 10 MPPC Factor (MPPC-Seats/MPPC) |
|--------------------------|-------------------|-------------|--------------------------------|----------------------------------|----------------|------------------------|-------------------------|--|-------------------------------------|----------------------------|---|-------------------------------------|
| 210                      | Black Hawk Mid    | East        | 29                             | 19                               | 2              | 558                    | 416                     | 142  | 75%                                 | 380                        | 178   | 68%                                 |
| 220                      | O'Keeffe Mid      | East        | 39                             | 19                               | 3              | 756                    | 386                     | 370  | 51%                                 | 375                        | 381   | 50%                                 |
| 228                      | Sherman Mid       | East        | 36                             | 19                               | 2              | 684                    | 553                     | 131  | 81%                                 | 548                        | 136   | 80%                                 |
| East Total Middle        |                   |             | 104                            |                                  | 7              | 1998                   | 1355                    | 643  | 68%                                 | 1303                       | 695   | 65%                                 |
| 141                      | East High         | East        | 112                            | 23                               | 7              | 2584                   | 1957                    | 627  | 76%                                 | 1662                       | 922   | 64%                                 |
| 242                      | Sennett Mid       | La Follette | 48                             | 19                               | 3              | 936                    | 622                     | 314  | 66%                                 | 576                        | 360   | 62%                                 |
| 227                      | Whitehorse Mid    | La Follette | 28                             | 19                               | 1              | 522                    | 427                     | 95   | 82%                                 | 352                        | 170   | 67%                                 |
| La Follette Total Middle |                   |             | 76                             |                                  | 4              | 1458                   | 1049                    | 409  | 72%                                 | 928                        | 530   | 64%                                 |
| 142                      | La Follette High  | La Follette | 97                             | 23                               | 5              | 2206                   | 1736                    | 470  | 79%                                 | 1397                       | 809   | 63%                                 |
| 245                      | Jefferson Mid     | Memorial    | 28                             | 19                               | 2              | 540                    | 529                     | 11   | 98%                                 | 509                        | 31  | 94%                                 |
| 231                      | Spring Harbor Mid | Memorial    | 16                             | 19                               | 1              | 306                    | 244                     | 62   | 80%                                 | 240                        | 66  | 78%                                 |
| 225                      | Toki Mid          | Memorial    | 41                             | 19                               | 2              | 774                    | 637                     | 137  | 82%                                 | 693                        | 81  | 90%                                 |
| Memorial Total Middle    |                   |             | 85                             |                                  | 5              | 1620                   | 1410                    | 210  | 87%                                 | 1443                       | 177   | 89%                                 |
| 145                      | Memorial High     | Memorial    | 96                             | 23                               | 5              | 2185                   | 2215                    | -30  | 101%                                | 1875                       | 310   | 86%                                 |
| 203                      | Cherokee Mid      | West        | 33                             | 19                               | 3              | 648                    | 555                     | 93   | 86%                                 | 645                        | 3   | 100%                                |
| 234                      | Hamilton Mid      | West        | 41                             | 19                               | 4              | 810                    | 705                     | 105  | 87%                                 | 643                        | 167   | 79%                                 |
| 239                      | James Wright Mid  | West        | 16                             | 19                               | 2              | 324                    | 211                     | 113  | 65%                                 | 240                        | 84  | 74%                                 |
| West Total Middle        |                   |             | 90                             |                                  | 9              | 1782                   | 1471                    | 311  | 83%                                 | 1528                       | 254   | 86%                                 |
| 143                      | West High         | West        | 94                             | 23                               | 6              | 2173                   | 2110                    | 63   | 97%                                 | 2080                       | 93  | 96%                                 |
| 140                      | Shabazz           |             | 11                             | 21                               | 1              | 233                    | 133                     | 100  | 57%                                 | 135                        | 98  | 58%                                 |
| <b>TOTAL MIDDLE</b>      |                   |             | <b>355</b>                     |                                  | <b>25</b>      | <b>6858</b>            | <b>5285</b>             | <b>1573</b>                                      | <b>77%</b>                          | <b>5201</b>                | <b>1657</b>   | <b>76%</b>                          |
| <b>TOTAL HIGH</b>        |                   |             | <b>410</b>                     |                                  | <b>24</b>      | <b>9381</b>            | <b>8151</b>             | <b>1230</b>                                      | <b>87%</b>                          | <b>7150</b>                | <b>2231</b>   | <b>76%</b>                          |