

MOD 3D3 DATA SHEET

No new building on Leopold site. Do not open Hoyt. Redistrict Leopold area students to Thoreau (including High Ridge Trail area from Chavez). Redistrict Thoreau students to Van Hise. Students living on Allied Drive attend Stephens and Crestwood.

Total Schools Affected:	6
Total Students Moved:	318
Total Low Income Moved:	210

Building Space Use Among Schools				
	Range	High	Low	Average
Current	21%	104%	83%	92%
After	18%	101%	83%	92%

Balancing Low Income Among Schools				
	Range	High	Low	Average
Current	47%	65%	18%	39%
After	44%	65%	21%	39%

Boundary	Data from 3rd Friday in September 2004					MOD 3D3 ADMIN		
	Students Living in Attendance Boundary	Students Enrolled	Building Capacity	% of Capacity	% Low Income	Adjusted Enrollment	% of Capacity	% Low Income
Chavez	578	555	583	99%	29%	504	86%	21%
Crestwood	376	389	432	87%	22%	420	97%	30%
Falk	364	364	414	88%	50%	364	88%	50%
Frank-Rand	670	706	702	95%	23%	670	95%	23%
Huegel	450	448	489	92%	42%	450	92%	42%
Leopold	682	668	655	104%	51%	618	94%	55%
Midv-Linc	718	679	806	89%	65%	718	89%	65%
Muir	394	406	451	87%	32%	394	87%	32%
Orchard Ridge	267	285	301	89%	43%	267	89%	43%
Shorewood	389	435	470	83%	30%	389	83%	30%
Stephens	456	444	508	90%	30%	491	97%	35%
Thoreau	419	412	432	97%	49%	377	87%	36%
Van Hise*	279	288	306	91%	18%	380	101%	29%
Total for Selected Schools	6042	6079	6548	92%	39%	6042	92%	39%
District Total	10728	10728	12336	87%	43%	10728	87%	43%
TOTAL STUDENTS MOVED						318		210

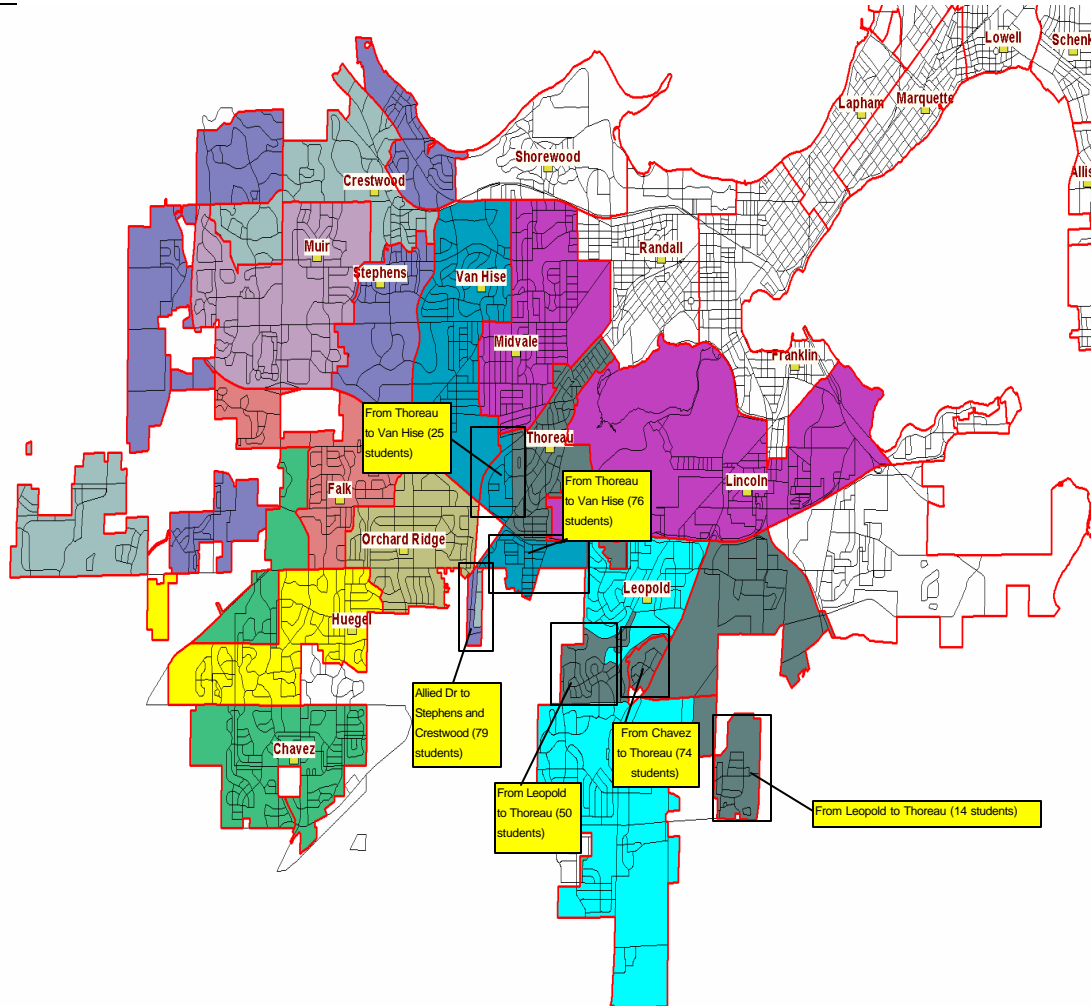
Projection Without Boundary Change	
2010 Enrolled	% of Capacity
668	115%
432	100%
369	89%
705	100%
434	89%
750	115%
751	93%
502	111%
235	78%
488	104%
534	105%
508	117%
362	118%
6738	103%
11538	94%

*Van Hise capacity increased from 306 to 376 with rooms from Hamilton.

Other Program Notes: Approx 135 Early Childhood students reside in these areas.
Approx 1180 K5 students in these areas are English Language Learners

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Considerations:

- 1. Every attempt will be made to keep bus routes no more than 45 minutes in duration one way.**
 - Bus routes are no more than 45 minutes in duration one way.

- 2. When redrawing boundary lines, current attendance area islands and optional areas will be reduced wherever possible and new ones will not be created.**
 - When redrawing boundary lines, current attendance area islands are reduced on Allied Drive by assigning students to two schools.
 - The current island east of Fish Hatchery Road that attends Thoreau would, in essence, be expanded. Areas added to this island include the (a) High Ridge community (currently attending Chavez), b) the area bounded on the north by the CN & W rail corridor and on the south by McKee Road, and c) Swan Creek.
 - Allied Drive is consolidated from the current four school assignment to two schools (i.e., Crestwood and Stephens).

- 3. No student will be required to change schools, as a result of boundary line changes, more than once during his/her elementary years.**
 - Students may be given the option to stay at their current school if they have moved once during the elementary years as a result of boundary line changes.

- 4. Grandfathering 4th and 5th grade students will be considered when boundary lines are redrawn and every effort will be made to allow 5th graders to remain at their school.**
 - 5th grade students have an option to remain in their current school.

- 5. School size of two sections per grade level with maximum enrollment of 650 students.**
 - At least two sections are available in all schools.
 - Beyond the paired school arrangements, the largest single K-5 school is Leopold with 618 students.

- 6. Every attempt will be made to avoid creating schools with high concentrations of low-income families.**
 - The low income percentage narrows from a current range of 18% - 65% to a new range of 21% - 65%.

- 7. Efforts will be made to keep geographically and historically defined neighborhoods together and to consider the proximity of students to a school when redrawing boundary lines.**
 - 318 students are reassigned.
 - Several areas currently within the Leopold area are reassigned to Thoreau.
 - The area currently attending Thoreau that is reassigned to Van Hise has historically been assigned to Thoreau.

Module/Option	Purpose/Issue(s) Addressed	Description of what will happen in each option	Schools Affected
Module 3D3	<ul style="list-style-type: none"> • Address overcrowding at Leopold Elementary School • Provide space availability for new developments in Memorial and West Attendance areas • Reduce the number of schools, which Allied area students attend, to only two schools • Create boundaries so that all K-12 students living in the Allied area attend only one high school attendance area 	<ul style="list-style-type: none"> • No new building on Leopold site • Do not open Hoyt • Redistrict students in West attendance areas • Allied Drive attend Crestwood and Stephens 	Chavez, Crestwood, Leopold, Stephens, Thoreau, Van Hise

1. Impact on Elementary Schools:

- From Allied Drive to Crestwood and Stephens (79 students)
- From Leopold to Thoreau (64 students)
- From Chavez to Thoreau (74 students)
- From Thoreau to Van Hise (101 students)

2. Impact on Middle Schools:

- Students who are reassigned will follow the normal feeder pattern to middle school for that new elementary school assignment.
- Due to reassignments between Thoreau and Van Hise Elementary Schools, Hamilton Middle School increases by an estimated 50 students. Cherokee Middle School enrollment decreases by a similar amount.
- Other net impacts on Cherokee, i.e., reassignment of High Ridge, Swan Creek, other Fitchburg area, and Allied Drive, are neutral.
- Jefferson Middle School enrollment increases by an estimated 40 students due to Allied Drive reassignment.
- All middle school enrollment adjustments can be accommodated within building capacities. This is true even for Hamilton Middle School if rooms are reallocated for use by Van Hise Elementary School.
- All Allied Drive students attend a single middle school, i.e., Jefferson Middle School.

3. Impact on High Schools:

- Students who are reassigned will follow the normal feeder pattern to high school for that new elementary school assignment.
- There are no net effects on Memorial or West High School enrollments.
- All Allied Drive students attend a single high school, i.e., Memorial High School.

4. Budget Impact:

No budget impact.

5. Transportation Impact:

No transportation impact.

6. Future Development Impact:

- Thoreau capacity may exceed 100% if Swan Creek development increases by the projected 50 additional students.
- Leopold capacity can accommodate the projected 40 additional students from the Oak Meadow. However, additional students from the McGaw Park development may exceed capacity at Leopold. A specific estimate for students from the McGaw Park development is unknown at this time as it is not yet platted.
- Chavez can accommodate the additional 30 students projected from the Heather Glen development.
- Neither Crestwood nor Stephens can remain under 100% capacity as the Linden Park (43 students) and Garfoot (35 students) areas are developed. However, there may be other elementary schools within the Memorial attendance area that can accommodate these developments within their building capacity limits.

7. Other Impact:

- The capacity percentage narrows from a current range of 83% - 104% to a new range of 83% - 101%. (Note: 101% is Van Hise Elementary School which may be able to reallocate classroom space from adjoining Hamilton Middle School.)